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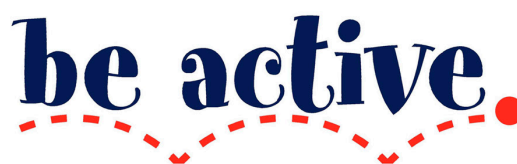


Our Supporters

Rowing South Australia would like to thank the following valued Partners, Supporters and Stakeholders for the continued support provide to rowing in South Australia



Government of South Australia
Office for Recreation and Sport



South Australian Sports Institute



Australian Government

Australian Sports Commission

**NATIONAL TALENT ID
AND DEVELOPMENT**



NDPhoto



Our Vision and Mission

“Rowing is the ultimate team sport founded on precision, passion and participation by people of all ages”

OUR VISION

To be recognised and valued as the leading water sport in SA.

OUR MISSION

To develop, promote and administer the sport of rowing in South Australia in all its forms, to the highest levels, for the enjoyment and benefit of all stakeholders.

OUR GUIDING PRINCIPLES

We are proud of our sport, its traditions and achievements and we value the following guiding principles:

Teamwork – rowers experience fun and enjoyment whilst pulling together toward a common goal.

Personal development – rowers learn self discipline and motivation together with commitment and a sense of fair play.

Focus – rowers apply total concentration on the ultimate objective in order to harness power and precision.

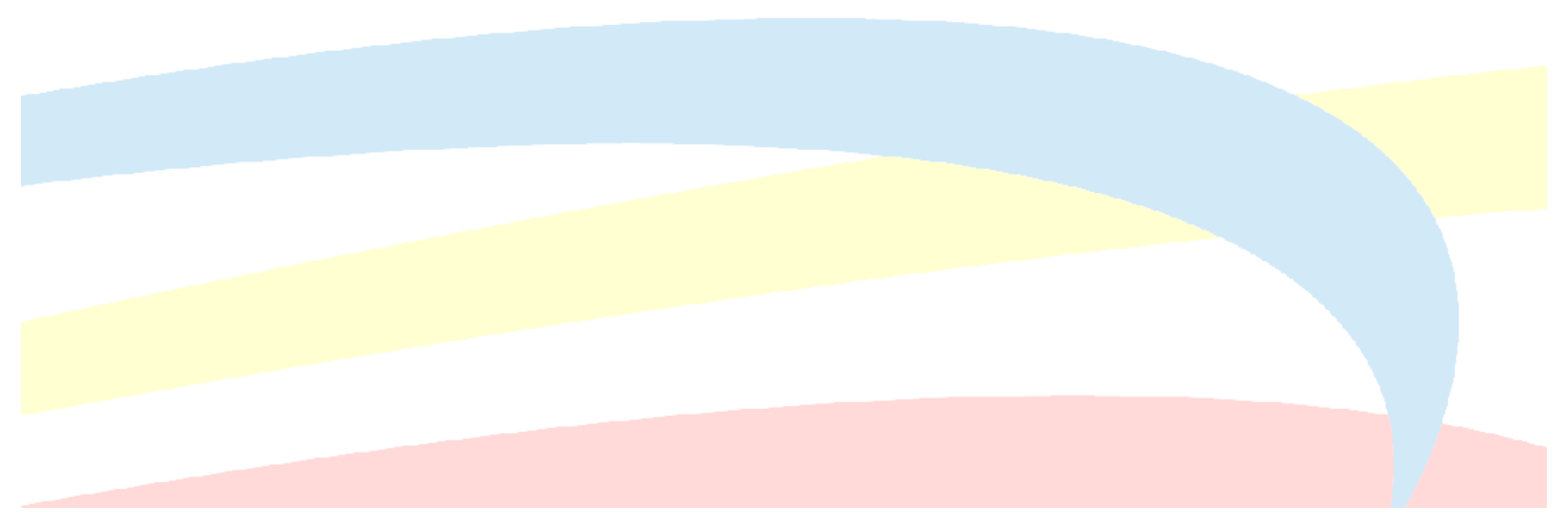
Traditional – rowers transmit time honoured values and shared experiences to future generations.

Environmental – rowers respect and safeguard the water and its surroundings.

Enjoyment – rowers experience an opportunity to form lifelong friendships through the camaraderie established on and off the water.

Inclusive - rowers create a sense of belonging through an environment that is welcoming and inclusive.

Well-being – rowers respect their body and mind.



Organisation Structure

Patron

His Excellency Rear Admiral Kevin Scarce, AC,
CSC, RANR, Governor of South Australia

Vice Patrons

The Right Honourable Lord Mayor of Adelaide,
Stephan Yarwood
Mayor of the City of Charles Sturt, Kirsten
Alexander

President

Robert Pennington

Vice-Presidents

Lou Crotti, Michael Eastaughffe, Rod Elleway,
Luigi Lippis, Robert Russell, Penny Halliday Paul
Logan, Phil Mangelsdorf, Steve Pennington

EXECUTIVE BOARD

Chairman

Alastair McLachlan

Secretary

Michael Eastaughffe

Elected Members

Andrew Randell, Andrew Stunell, Brett Ralph,
Greg Melbourne, Christine MacLaren

COMMISSIONERS

Finance

Trevor Hirth

Development

Andrew Randell

Legal Advisor

Lou Crotti

Building

Alastair McLachlan

Umpire

Greg Melbourne

Heritage

Michael Eastaughffe

Regatta

Andrew Stunell

Rowing Australia

Michael Eastaughffe

ROWINGSA PERSONNEL

Chief Executive Officer

Deb White (until December 2012)

Regatta Operations Manager

Chris Firth (until December 2012)
Andrew Swift (until February 2012)
Daniel Ralph

Education & Club Development Officer

Damien Derlique

Finance Officer

Beverly Portlock

Facilities and Maintenance Manager

Tim Ward

Course Manager

Brett Ralph

Café Manager

Paul Blobel

State Team Manager

Damien Derlique

State Team Selectors

Damien Derlique, Christine MacLaren, Alastair
McLachlan, Fearnley Szuster, Jason Lane

Rowing SA Photographer

Cynthia Judd – Hebfotos
Matthew Ralph – ND-Photo

Rowing SA Auditor

Wakefield Chartered Accountants

ROWING AUSTRALIA

High Performance Development Program

Coordinator

Christine MacLaren

*1st Grade State Championships
Winning 1st Grade Men's and Women's VIII
Adelaide University Boat Club*



Foundation and Honorary Life Members

FOUNDATION LIFE MEMBERS

Amiel C W *	Coldwell R K	Ferris F R	Keynes G R
Anderson J	Coldwell K L	Footer G L	Keynes R B
Baciarelli V	Coldwell G D	Gardiner L H	Krichauf G F *
Baulderstone D *	Collins N M	Gebhardt P	Kutcher D B
Baumann C *	Cooper C	Giacchino P	Lang R
Beauchamp H J	Crompton D O	Gibson R J	Langlois L R
Beck D G	Crotti L R	Gigney R P	Langlois S
Bertram K R	Cudmore P D *	Gill R C	Lansen C T *
Birks P J	Cudmore PM *	Glazbrook D	Lawrence R G
Black R C	Culver R	Goldsworthy W R	Lenihan W *
Blank J	Cummins L	Goodenough L S	Lickie W J
Blank P W	Cundell B M	Gregory A J *	Lippis L
Bodger R A	Cyclone K M	Grummet L T *	Lippis A U
Bollen J H *	Dalton B F	Guterres E *	Lippis M P
Bolt J W	Dankbaar W *	Hamilton I	Lippis D J
Bond B T *	Dankbaar R	Hannaford B D *	Lippis N
Booth R	Davies D *	Harnyes F K	Lockwood J D *
Borman N W	Davis A *	Harrison S J	Lodge F M *
Bowley H	Davis L S	Harrison J C	Lohmeyer R A
Bradley R	Delbridge R M	Harvey* D J	Lohmeyer M J
Brice C	Diben F A	Hebblewhite G K	Lord P A *
Brooks D E *	Dickson P R	Hebblewhite M	Lott C W
Brown T	Dorsch A W	Henderson S	Lowe A
Burchell G R	Douglas S J	Henderson D W	Lowen G T
Burfield G D	Draper J W	Higgins J M	MacDonald C G
Burgess E F	Draper B S	Hislop D	MacKenzie B M
Burgoine G	Draper M A	Holland R F	MacKenzie R W
Buys K	Dunn J A	Horlin-Smith B M	Mackie H K
Calandro R	Earl D *	Howell R E	Madsen C
Campbell R M	Earl W D *	Hughes J L	Madsen C T *
Carroll L V	Eastaughffe M	Humble D S *	Madsen K
Carter D R	Eaton F *	Hussey D J	Magarey M
Carter R D *	Edmonds F R *	Ingham J C *	Maguire G
Cheesman R D	Edmonds D B	Jarvis R F	Mangelsdorf P
Cheesman D T	Edwards J R	Jeffries P W *	Mangelsdorf J
Cheesman W D	Edwards M J	Jeffries P C	Mannum RC (President)
Christensen D	Elleway S F	Jones A G	Mathews R M P *
Clayton D E	Elleway R F	Keane P J	Mathews C S
Clode G D	Emery C P	Keene G	McCabe D M
	Evans M J	Kernot G J	McCoy J W *
	Farrar G C	Keynes R J	

Foundation and Honorary Life Members

McCoy W K	Pennington R	Southcott B P	Wills W J
McCullough P A	Phillipson E	Southcott L	Winter N W
McIlwain J F	Pike H R	Southcott A L *	Woodhead Hall et al
McLean A K	Place B	Steer P G	Wride R H J
McLoughlin M A	Potter R B	Sullivan T D	Young W S
McNiel G	Potter R W	Swan D *	
McQuillan A F	Potter M I	Szuster F S	HONORARY & FINANCIAL LIFE MEMBERS
Mead R	Prescott R C	Talbot N	Amiel C W *
Meathrel R R	Prescott C B	Thewlis P	Blank J H
Melbourne G	Price E A	Thomas E G	Carter R D *
Menz W O *	Prior G	Thornquest C	Coldwell G D
Menz W J *	Puddy A G	Tolley S W	Draper B S
Menz H V *	Quigley J D	Trickett A *	Fitzgerald R
Michell E	Quigley F	Trinne D J	Mangelsdorf P C
Milne F K *	Quigley P A	Trowbridge D E	Russell R J
Mitchell P G *	Quigley G C	Turnbill R K	Southcott A L *
Mobbs B *	Ramsay A T	Turnbull J M	Ward T
Moore R L	Ramsay J K	Union of Old Oarsmen	Watts R F
Moore B J	Ramsay A J	President	Webb R S
Morelli P *	Raymond D	Unley High	Southcott E K
Morphett H C *	Resting Rowers	(Headmaster)	
Morrison E M *	Consortium	Vahl Meyer E	
Morton W L *	Richards R C	Wade D *	
Motteram J P *	Richardson R W *	Walker P T	*Denotes deceased
Mould R G	Roberts B	Wallman R H	
Muecke T R	Robertson B W	Ward J	
Muscat J J	Roosken H A	Ward T J	
Muscat A C	Rose S A *	Warne R J	
Neall D	Rowe J A *	Watts R F	
Nurk A	Runge C E *	Watts W *	
O'Brien F G	Russell I W	Way K *	
Osis M	Russell R J	Webb R	
Osman R V	Sarah D	Welch J	
PAC (Headmaster)	Scroop I M	West Lakes Ltd	
PARC(President)	Sellick J G *	White D J	
Parham A J *	Simmons D	Whiteford J W	
Parr A W	Simpson R	Whiteford A D	
Parsons B	Skuce F C	Williams C *	
Pearce J L	Smith J A	Williams D	
Pembroke	Smith R	Williams J K	
(Headmaster)	Smith G B	Williamson L L	

Rowing SA Awards

Champion Schoolboy Crew:	Prince Alfred College 1st VIII
Champion Schoolgirl Crew:	Walford 1st VIII
Champion Schoolboy:	Cameron Lowe (PAC), William Burfield (PAC), Henry Brennan (PAC), Alexander Cox (PAC), Ned Altschwager (SPSC)
Champion Schoolgirl:	Fleur Wellings (WAL), Lucy Aylward (WAL)
Champion Junior Male:	Alex Bockman (MBRC) Runner Up: Nicolas Parletta (PAC)
Champion Junior Female:	Kate Highfield (WAL) Runner Up: Narelle Badenoch (AUBC)
Champion Senior Male:	Tax Skrembos (ARC) Runner Up: Jack Culbertson (ARC)
Champion Senior Female:	Suzannah Michell (AUBC) Runner Up: Alex Carter (AUBC)
Champion Male Coxswain:	Jared Lundy (PAC/TRC) Runner Up: Sam Borman (MRC)
Champion Female Coxswain:	Vicky Knight (PARC) Runner Up: Cathy Reid (RRC)
Champion Masters Male:	Peter Hodson (PEMMA) Runner Up: John Lister (Riverside)
Champion Masters Female:	Caroline Mussared (PRC) Runner Up: Gordana Kalanj (PRC)
Champion of Champions:	James McRae (MBRC)
Coaches Award:	Jason Lane (SASI)
Volunteer Award:	Brett Ralph (Umpire)

Rowing SA Premierships

Schoolboy Super Series:	Prince Alfred College
Schoolgirl Super Series:	Walford Anglican School for Girls
Country Male Premiership:	Murray Bridge Rowing Club Runner Up: Mannum Rowing Club
Country Female Premiership:	Murray Bridge Rowing Club Runner Up: Mannum Rowing Club
Masters Male Premiership:	Pembroke Masters Runner Up: Riverside Rowing Club
Masters Female Premiership:	Phoenix Rowing Club Runner Up: Riverside Rowing Club
Men's Premiership:	Adelaide Rowing Club Runner Up: Adelaide University Boat Club
Women's Premiership:	Adelaide University Boat Club Runner Up: Torrens Rowing Club

South Australian Athletes in 2012 National Teams

Olympic Team –London

Chris Morgan (AUBC/SASI) M4X
James McRae (MBRC/SASI) M4X
Bryn Coudraye (ARC/SASI/AIS) M8+
Renee Chatterton (AUBC/SASI) W8+
Jason Lane (SASI Head Coach) W4X

Junior Development –NZ Tour

Tyson Beauchamp (ARC/PAC)
Narelle Badenoch (AUBC)
Jarrad Schar (Coach)

Junior Team –Plodiv, Bulgaria

Riley Lum (TRC/SASI) M4X

U23 Team –Trakai, Lithuania

Alex Hill (ARC/SASI) M8+
Olympia Aldersey (ARC/SASI) W4X

South Australian Athletes in 2013 National Teams

Senior Team -Chungju, Korea

James McRae (MBRC/SASI) M2+
Bryn Coudraye (ARC/SASI) M2+
Renee Chatterton (AUBC/SASI) W8+
Peta White (AUBC/SASI) W8+
Olympia Aldersey (ARC/SASI) W4X
Alex Hill (ARC/SASI/AIS) M8+
Ned Kinnear (AUBC) M8+
Jason Lane (SASI Head Coach) W4X

U23 Team –Linz, Austria

Peta White (AUBC/SASI) W8+
Molly Goodman (ARC/SASI) W8+
Sophie Van de Ven (AUBC/SASI) W8+
Alex Hill (ARC/SASI/AIS) M8+

Junior Team -Trakai, Lithuania

Narelle Badenoch (AUBC) W2X

South Australian Interstate Teams 2013

YOUTH WOMENS 8+ - Bicentennial Trophy

Alex Taliangis (ARC)
 Victoria Basedow (ARC)
 Narelle Badenoch (AUBC)
 Bridget Badenoch (AUBC)
 Alexandra Fry (TRC)
 Mackenzie Lum (TRC)
 Kate Highfield (Wilderness School)
 Ruby MacFall (Walford School)
 c: Min Eaton (Walford School)
 Coach: Ron Mobbs (Wilderness)

LIGHTWEIGHT WOMENS 4x – Victoria Cup

Nadera Adil (ARC)
 Suzannah Michell (AUBC)
 Alex Carter (AUBC)
 Alyssa Ng (ARC)
 Coach: Amber Halliday (AUBC)

WOMENS 8+ - ULVA Trophy & Queens Plate

Peta White (AUBC)
 Renee Chatterton (AUBC)
 Molly Goodman (ARC)
 Sophie Van de Ven (AUBC)
 Carrie Tucker (AUBC)
 Mieka Webb (ARC)
 Laura Osti (AUBC)
 Rhiannon Hughes (ARC)
 c: Jarred Lundy (TRC)
 Coach: Jason Lane (SASI)

MENS 8+ - Kings Cup

Bronze
 Bryn Coudraye (ARC)
 James McRae (MBBC)
 Chris Morgan (AUBC)
 Tom Shelton (ARC)
 Matt Bolt (AUBC)
 Nick Andrew (AUBC)
 Lachlan Ward (AUBC)
 Ned Kinnear (AUBC)
 Aleco Lanfranco (AUBC)
 Coach: Jason Lane (SASI)

YOUTH MENS 8+ - Noel F Wilkinson Trophy

Silver
 Jed Nicolle (AUBC)
 Alexander Hill (ARC)
 Will Brennan (ARC)
 Nathan Bowden (ARC)
 James Virgin (ARC)
 Drew Clements (ARC)
 Tax Skrembos (ARC)
 Jack Kelly (ARC)
 cox: Jordan Schiller (ARC)
 Coache : Andrew Randell (ARC)
 Coach: Jarrad Schar (ARC)

WOMENS 1x – Nell Slatter Trophy

Olympia Aldersey (ARC)
 Coach: Jason Lane (SASI)

2013 Interstate Regatta Results								
	M8+	W8+	MY8+	WY8+	LM4-	LW4x	M1x	W1x
ACT	7	7	-	-	-	-	6	-
NSW	1	5	1	1	3	3	2	6
QLD	5	2	6	3	1	5	4	1
SA	3	4	2	5	-	6	-	5
TAS	6	6	5	6	2	2	3	3
VIC	2	1	4	2	5	4	5	2
WA	4	3	3	4	4	1	1	4

South Australian Youth Cup Team 2012

MY8+

Freddy Smyth (AUBC)
 James Virgin (AUBC)
 Drew Clements (ARC)
 Jed Nicolle (AUBC)
 Nathan Bowden (ARC)
 Lachlan Ward (AUBC)
 Angus Rawson (TRC)
 Charlie Bruce (AUBC)
 Jack Culbertson (ARC)
 Cox: Isabella Milazzo (ARC)
 Coach: Andrew Swift (AUBC)
 Coach: James Martin (ARC)

WY8+

Molly Goodman (ARC)
 Sophie Van De Ven (Seymour)
 Victoria Hill (Walford)
 Kate Highfield (TRC)
 Alexandra Fry (WS)
 Briannah Thomas (TRC)
 Madeline Dennis (WAS)
 Isabella Ludbrook (WS)
 Holly Putna (SC)
 Cox: Eliza Campbell (SC)
 Coach: Ron Mobbs (CBC)
 Coach: Jarrad Schar (ARC)

South Australian Youth Olympic Team 2013

MY8+

Nathan Bowden (ARC)
 Will Brennan (ARC)
 Drew Clements (ARC)
 Jack Culbertson (ARC)
 Alexander Hill (ARC)
 Jack Kelly (ARC)
 Jed Nicolle (AUBC)
 Nic Parletta (ARC)
 James Virgin (AUBC)
 Cox: Jordan Schiller (ARC)

WY8+

Narelle Badenoch (AUBC)
 Bridget Badenoch (AUBC)
 Alex Carter (AUBC)
 Molly Goodman (ARC)
 Mazkenzie Lum (TRC)
 Alex Taliangis (ARC)
 Briannah Thomas (TRC)
 Carrie Tucker (AUBC)
 Sophie Van de Ven (ARC)
 Cox: Ruby Genborg (TRC)

2013 Australian Youth Olympic Festival Results														
	M8+	W8+	M4x	W4x	M4-	W4-	LM2x	LW2x	M2-	W2-	M1x	W1x	M1x Res.	W1x Res.
ACT	9	8	9	9	9	8	9	6	16/18	12/16	9/18	17/18	7	6
GB	3	1	2	2	3	1	1	4	4/12	2/4	1/2	5/8	1	1
NSW	8	3	5	1	5	3	5	3	13/16	1/7	3/5	12/13	6	2
NZ	2	2	3	5	1	2	2	1	1/2	3/6	15/16	7/10	-	-
QLD	5	5	7	8	7	5	6	5	7/15	8/9	7/12	6/14	-	3
SA	1	7	1	3	2	7	4	9	3/11	13/14	4/8	2/11	3	-
TAS	6	3	6	6	4	9	8	7	5/8	17/18	6/10	1/16	2	4
VU	-	-	10	-	-	-	10/11	-	-	-	-	-	-	-
VIC	7	4	8	4	6	4	7	8	6/17	5/10	11/14	3/4	4	-
WA	4	6	4	7	8	6	3	2	9/10	11/15	13/17	9/15	5	5

Chairman's Report

Alastair McLachlan

Rowing SA has experienced a transitional year, most of which did not include the services of a CEO. Thank you to all those that stepped up to fill the various aspects of the role, in particular the members of the Executive board who took on a far more executive role than normal. Andrew Swift and then Daniel Ralph took on the role of Regatta operations and I thank both of them for all their work to ensure the regatta season was successful. Bev Portlock took on the book keeping from November and has been critical in ensuring the maintenance of cash flow as we worked through the many revenue streams that now form Rowing SA.

It is also pleasing to announce that Rowing SA has been provided with additional funding from the Office of Recreation and Sport in 2013/14 to assist with the employment of our new CEO, Sue Hagley who commences on the 2nd September 2013 and the Indoor Rowing coordinator position.

Greg Melbourne was appointed to the position of Umpires commissioner and has worked closely with the existing pool of umpires, whilst developing a new group of umpires to enable the sport to trial rotational umpiring and multiple regatta formats in 2013/14.

Andrew Stunell took on the role of Regatta commissioner and has worked extensively with many stakeholders to review the programming in 2012/13 and develop a new regatta program for 2013/14 that includes the Head of the River

being held 3 weeks earlier than usual and the Schools State Championships being held at the end of the school term. With the ever increasing number of participants at Regatta's we are at the point where we may need to consider multiple venues to enable sufficient races for our athletes.

Andrew Randell and Christine McLaren have been overseeing the indoor rowing and coach education being performed by Damien Derlique. Andrew is also the schools commissioner providing guidance and recommendations from the Schools and Head of the River committees.

It is pleasing to see the Masters Commission re-form under the guidance of Mark Musared. This commission has been vacant over the past few years and is now providing valuable feedback and direction for all the masters rowers participating in South Australia. Also, Rowing SA will be hosting the Australian Masters Rowing Championships in 2014. An organising committee has been established under the Chair, David Eichler and is well on its way to making the necessary arrangements for a successful regatta.

I would like to make special mention of the volunteer efforts of Brett Ralph, in particular with the regatta course infrastructure. He has worked tirelessly to maintain the equipment that Rowing SA manages on behalf of the State Government. Also thank you to all those that assisted him during the season, your contribution is most appreciated.



Rowing SA is fortunate to have such a strong supporter in the City of Charles Sturt Council. Our use of West Lakes is a significant part of our day to day operations and without the support of the Council we would not be able to supply the services we currently provide our membership. Unfortunately, due to the various construction projects surrounding the Torrens Lake, Rowing SA was unable to host a regatta on the lake during the last season, nor will it be possible during the 2013/14 season. However it is our intention to return to the picturesque Torrens Lake venue in 2014/15 and support the City of Adelaide through the provision of the Henley on Torrens Rowing regatta and twilight sprint regatta.

Financially Rowing SA has remained strong with a small cash surplus in 2012/13. The café, under the management of Paul Blobel was able to turn around the financial performance to record a positive result and is now contributing to the revenue streams of Rowing SA.

Our State team were successful in winning a silver medal (Mens Youth eight) and bronze medal (Kings Cup Crew) at the Interstate Regatta in Sydney. Also, it was pleasing to see a lightweight womens quad scull compete for the first time in a number of years. With the growing depth of high performance talent in the State it is hoped we will be able to field a full team in 2013/14. Thank you to the State Team selectors for their involvement in selecting the team and Tim Hennessey in his role as Athlete's commissioner.

South Australia has once again been well represented in the Australian junior, under 21, under 23 and Senior teams. Congratulations to all those athletes and coaches that were selected to represent their country. Rowing SA maintains very strong ties with the SA Sports Institute and that close association continues to ensure our high performance athletes are given the best opportunity to achieve their best results.

Indoor Rowing is a new component of Rowing SA and although it has not achieved the level of revenue expected to date we are looking to 2013/14 for that to improve as new programs are released to drive greater participation.

Our facility at West Lakes is soon to have a dedicated storage facility for the umpires boats. As soon as we receive council approval for the revised design, construction will commence.

Rowing Australia is experiencing structural change as Federal Government funding is being aligned to stronger Corporate Governance. The changes occurring at Rowing Australia are also being proposed for each State sporting organisation. The corporate structure of Rowing SA has been in place for many decades and is now considered out dated when compared to the corporate structures being used by other State sporting organisations and now Rowing Australia. Over the next 12 months the Executive board will be preparing a proposed new corporate structure to be put to the 2014 AGM. The new structure will bring Rowing SA into line with the requests of the Federal and State Governments. Rowing Australia and the State Government are assisting with the design of the new structure and we will engage the services of independent legal advice to ensure the proposed structure is in the best interests of the membership of Rowing SA.

At this years AGM Michael Eastaughffe will retire as Secretary of Rowing SA after 24 years' service. Michael has been instrumental in the operations of Rowing SA as it has developed from being a volunteer organisation to an employer of up to a dozen staff, significant growth in participation at all levels of the sport, the multiple developments of the West Lakes facility and in his own capacity as a FISA umpire. We wish him well in the future and thank him for his dedicated commitment and contribution to Rowing SA.

Finally, thank you to all those involved with Rowing in SA. athletes, volunteers, employees, members, funding authorities and supporters. Your involvement is what makes Rowing in SA the best sport.

Secretary's Report

Michael Eastaughffe

Rowing South Australia has experienced a challenging year which was exacerbated by the sudden retirement of our previous Chief Executive, Deb White and also our Finance / Regatta Operations Manager, Christina Firth. The loss of these two dedicated experienced people was a huge loss to Rowing SA in its ongoing operations but it is testament to them that we were able to pick up from they left off, not perhaps with the same efficiency and knowledge, to maintain the ongoing operations of conducting the sport in South Australia.

Deb White retired due to health issues as well to a large degree physical and mental exhaustion from serving the ongoing requirements of Rowing SA. Deb gave her all to the position with dedication and enthusiasm and set the office up with established policies, procedures and operational guidelines that have been valuable in the ongoing period where we have not had an appointed CEO. We were fortunate to have Deb in this position and wish her well in the challenges she currently faces.

Rowing SA was also fortunate to have Christina Firth as our Finance/Regatta Operations Manager whose skills, abilities as well as her dedication and commitment are sorely missed. Christina formed a great team with Deb and with these two people in the office we had an enviable administration.

It was due to health concerns, including physical exhaustion, that unfortunately Christina felt she needed to resign. We wish her well for the future.

Also during the past year, it was with regret that the Executive Board accepted the resignation of a fellow Board member, Peter Erskine. Peter had worked very hard in establishing many financial and administrative compliance requirements, often in stressful conditions. His application and attention to detail is to be commended and he will be missed. Unfortunately, we have not been able to find a replacement for Peter.

Rowing SA has been fortunate to have had people come into the office to manage the ongoing business of Rowing SA as well as being served by our ongoing very dedicated and enthusiastic list of volunteers.

Initially we were fortunate to have Andrew Swift take over the day to day operations who served us well and enthusiastically. When Andrew left to follow other pursuits we were fortunate to have Daniel Ralph. There is no doubt as to the enthusiasm Daniel has for the sport and has provided great service during his time and has been willing to assist in many ways.

The load that Daniel took on for the organisation of regattas and in particular the Head of the River was daunting but he gave it his enthusiasm and determination to ensure a very successful event.

I would also make special mention of Damien Derlique who has taken on the State Development Officer role. While continuing his with his duties in this role as well as the Indoor Rowing Centre, he has assisted me in preparing and disseminating communications to the membership as well as attending to other matters in assisting with many other day to day issues. It has hardly been a settling in time for him in his role with Rowing SA.

Our Finance Officer, Bev Portlock, has done an excellent job with the finances and is always willing to assist in any way for the benefit of Rowing SA. Also, special mention to our Finance Director, Trevor Hirth, whose wise counsel in matters of compliance and finance is always appreciated and respected.

Rowing SA is fortunate to have a volunteer group second to none. Their enthusiasm and willingness to participate and contribute to the sport in a big way is to be admired. The leadership they demonstrate is contagious and influences others to want to participate. These people make things happen and as a result it is to the benefit of the sport.

These people include Tim Ward, Brett Ralph, Greg Melbourne, Barny Cundell, Phil Gebhardt, Diane DeBellis, Rod Elleway, David Eichler and Mark Mussared.



*School's Head of the River
2013 - Scrutineers*

We were fortunate this year to also have the assistance of Penny Halliday in helping to attract volunteers to assist with the conduct of the sport. This job is so pivotal to the operations of our sport and I ask for everyone to make themselves for volunteer positions because without you we cannot operate.

The Rowing SA Masters Committee has been active in representing the interests of its stakeholders. This is seen as a very positive outcome and important link for the Rowing SA Executive Board and its other Committees. This Committee has been ably led by Mark Mussared.

Looking forward, Rowing SA is to host the 2014 Rowing Australia in May. To this end, an Organising Committee has been established chaired by David Eichler and has already been very active in preparations for the regatta. Rowing SA has an excellent record in hosting these events and it appears that with the enthusiasm and leadership being shown by this Committee that this will be no different.

A new Rowing SA CEO has recently been appointed since the conclusion of the reporting year. Susan Hagley will be commencing in September 2013 and I ask that the rowing community welcome her by showing support, encouragement and cooperation. While Susan has a rowing background, the expectations and requirements of this position require tolerance understanding and a realisation that there is more than one opinion to be considered in all things. Remember, we all want the best outcome and to get that we must all work for it.

In conclusion, this is my last year in an official capacity with Rowing SA. While there may be a difference in my address in the future, the years, events, challenges, controversies and achievements of Rowing SA will always be recognised and remembered. In particular, the people of Rowing SA and my club, Torrens, will always be close and remembered by me for the wonderful friendships and memories.

It is the people of Rowing SA that make what it is.

Regatta Operations

Daniel Ralph

Rowing SA had a rather successful 2012/13 regatta season. The second season of 'flat fees' across the board for membership subscriptions had a mixed effect on participation and regatta entries, with some regattas getting smaller this past season (Henley on Torrens) and others growing extensively (2nd Grade and Masters State Championships) as seen on the regatta comparison table below.

The season did not come without its turbulence, with Chris Firth departing as Regatta Operations Manager (in December), Andrew Swift then taking over briefly before I was appointed to the role in February for the remainder of the season.

Overall our membership numbers rose slightly this season by 1.5%. This was complemented by a 9% increase in competitors at each regatta and a 13% increase in entries, showing that more people attended each regatta and raced more often this season.

The 1st Grade, 2nd Grade and Masters State Championships all showed significant increases in both participation rates and entries received, with the 1st Grades boasting a 36% increase in entries and the 2nd Grade and Masters State Championships boasting a 60% increase in entries and a 50% increase in the number of competitors.

This season ROMS has not been fully utilised by clubs and schools and much of the work has fallen onto the Rowing SA staff to complete things like rower subscriptions and maintaining club databases. Steps are already being taken by Rowing SA to improve this as we move into next season.

I would like to finish up by thanking all the host clubs and schools for their efforts this season and extend a thank you to all the volunteers who worked behind the scenes before, during and after regattas, and the Boat Race Officials for their tireless efforts week in and week out.



Above: School's Head of the River 2013 - Boy's 1st VIII

Below: School's Head of the River 2013 - Girl's 1st VIII



2012/13 Regatta	2011/12 Regatta Equivalent	Events		Athletes		Entries	
		11/12	12/13	11/12	12/13	11/12	12/13
15/09/12 – Head of the Port	Head of the Port Regatta (24/9/11)	18	18	134	160	21	24
20/10/12 – Murray River Classic	Murray River Classic (22/10/11)	20	21	64	62	9	9
27/10/12 – Season Opening Regatta	Season Opening Regatta (29/10/11)	58	54	774	749	343	328
3/11/12 – Henley on Torrens	Henley on Torrens (5/11/11)	32	33	706	534	262	200
10/11/12 – School Super Series #1	Super Series Regatta #1 (19/11/11)	50	24	823	751	329	176
17/11/12 – Round the island	Round The Island (12/11/11)	58	18	829	557	283	86
24/11/12 – West Lakes Regatta #1	West lakes Regatta (26/11/11)	50	24	716	642	296	152
1-2/12/12 – Berri Regatta	Renmark Regatta (3-4/12/11)	134	105	1047	1123	749	725
8/12/12 – Twilight Spectacular	Twilight Regatta (10/12/11)	20	-	310	-	128	-
26/1/13 – Australia Day Sprint Regatta	NA	-	34	-	161	-	147
2/2/13 – West lakes Regatta #2	West lakes regatta #2 (28/01/12)	34	34	194	550	181	283
9-10/2/13 – 1st Grade State Championships	1st Grade State Championship(18-19/2/12)	82	84	1003	1054	425	578
16/2/13 – School Super Series #2	Super School Series (4/2/12)	28	46	771	801	177	305
23/2/13 – Murray Bridge Regatta	Murray Bridge Regatta (11/2/13)	61	51	853	812	428	398
2/3/13 – School Super Series #3	Super School Series (25/2/12)	28	60	809	1039	180	537
9/3/13 – School Super Series #4 + State Championships	Super Series Regatta (17/3/12)	52	52	1023	823	456	358
16/3/13 – West Lakes #3	West lakes Regatta #3 (21/4/12)	35	55	107	1056	90	495
6/4/13 – Head of the River	School's Head of the River (31/3/12)	25	25	843	817	154	155
13/4/13 – Mannum Regatta	Mannum Centenary Regatta (3/3/12)	53	37	225	220	185	228
20/4/13 – 2nd Grade and Masters State Championships	2nd Grade and Masters State Championships (14/4/12)	37	37	271	333	245	323

Education and Club Development

Damien Derlique

General Development – Outlook

The 2012-13 season started with Jarrad Schar as the State Development Officer, until he resigned in October. After a quick transition time, I am now looking forward to a full year during the 2013-14 season. Thank you to the whole rowing community for your continued support of the development and education program; thank you to The Office of Recreation and Sport, Rowing Australia, the South Australian Sports Institute, The Australian Paralympic Committee and most importantly the SA Schools, Clubs, Members and volunteers for your understanding and welcoming behaviour

Para Rowing

Para Rowing in South Australia works in partnership with Rowing Australia and the Paralympic Committee. In February, Gordon Marcks, Rowing Australia Senior Coach Para Rowing, came in South Australia to have a better understanding of what is done in the State. The Indoor Rowing Centre proved to be a magnificent tool to welcome all kind of athletes and introduce them to the exercise of rowing. In October and April were organised, in conjunction with the Australian Paralympic Committee, 2 Paralympic Talent Searches and Come and Try held for new participants interested in the sport.

Congratulations and encouragement to Loki Rickus who raced at the National Championships and won the Adaptive Men's Arms and Shoulders Single Scull Silver Medal. A huge thank you must go to Caroline Mussared who is kindly taking up a voluntary role in the Para Rowing Program by coaching not only Loki but also some others Para rowers, including Brandon Swain (trunk, arms and shoulders) while always responding present to take part in Paralympic Talent Search and Come and Try.

Community

The 'Starclub' program is now in its 3rd year. It is dedicated to all the sport clubs in South Australia. This self assessment tool enables clubs to identify their strengths and weaknesses and

how they can improve in the following 5 different areas: club management, coaches and officials, volunteers, equal opportunity, safety.

Please contact me should you need more information regarding this initiative from the Office for Recreation and Sport. This is a rare opportunity to support the rowing clubs so that they can provide the best environment possible for their members and the wider community.

Education

The Coach Education in South Australia includes "Learn to Row" Coach Courses, "Club and School" Coach Courses and Workshops. During the 2012-13 season 4 LTRC, 1 CSC course and 4 workshops were delivered.

Congratulations to all the coaches who successfully became accredited on a LTRC or CSC level and also to those who entered the reaccreditation process brilliantly.

Unfortunately too many people who take part in these courses still do not complete the practical assessment required to become an accredited coach.

The 2013-2014 education calendar will provide 4 LTRC courses and 1 CSC course. The dates are published on the Rowing SA website.

Indoor Rowing

Between 40 and 50 regular users are coming weekly and the success of the State Indoor Rowing Championships organised in October 2012 are real facts to testify there is a real potential for this activity hereby in South Australia, following the development already witnessed since years overseas, especially in the UK and USA.

Royal Society for the Blinds, Active Ageing Australia, SASRAPID, SCOSA, Flinders University Disability and Community Inclusion Unit just to name a few, started to come in January 2013. This new activity being so rewarding for people with so many different characteristics that they keep coming back!

A few rowing schools also took the alternative, when "too rough to row" to come and enjoy the big screen displaying the live performances or the rowers, in singles, doubles, quads or eight.

No doubt that word to mouth is going to build up the momentum to make this Centre a reference in the country!

State Team – Australian Youth Olympic Festival

The 2013 Australian Youth Olympic Festival was held at Sydney International Regatta Centre from the 16th to 20th of January 2013.

All races were hotly contested but here are the most noticeable performances:

Our representative in the Women's Single Scull took a remarkable Silver Medal,

In the Men's small boats, the best result comes from the coxless pair, with a Bronze medal.

The Women's quad fought hard to get a Bronze Medal too.

In the Men's quad, the South Australian rowers took the Gold Medal.

Meanwhile the Men's coxless four raced for a Silver Medal.

In the Men's eight, the South Australians literally crushed the opposition and dominated the race with style and panache! More than 4 seconds ahead of the second boat on the finish line, what a well-deserved Gold Medal!

Congratulations to all athletes and coaches for such a successful campaign. A special thank you to all the coaches: Jarrad Schar and Ron Mobbs and to Christine MacLaren for her help in the organisation of both the training camp and trip.

State Team – Interstate Regatta

The 2013 Interstate Regatta was contested in March at the Sydney International Regatta Centre (NSW)

South Australia entered six crews into the Interstate Regatta including; the Kings Cup Eight, Queen's Cup Eight, Men's Youth Eight, Women's Youth Eight and Lightweight Women's Quad and Women's Single Scull.

The Kings Cup Eight proved to be a very strong crew for the fourth year in a row, holding third position from start to finish and securing

a bronze medal for the 4th time in the same number of years, a fabulous effort.

The Queen's Cup Eight finished fourth less than 6 seconds away from the podium.

The Men's Youth Eight managed to improve on the 6th place in 2012 by coming home with a splendid Silver medal!

The Women's Youth Eight raced amazingly finishing fifth just 4 seconds away from the podium.

The Lightweight Women's Quad, on the impulsion of Amber Halliday, took the 6th place.

Congratulations to all athletes and coaches for such a successful regatta. A big thank you to all the coaches; Jason Lane, Andrew Randell, Jarrad Schar, Ron Mobbs and Amber Halliday. A special thank you goes to the 2012-2013 State Team Selection Panel including, Jason Lane, Alastair McLachlan, Christine MacLaren and Fearnley Szulster for donating their time, knowledge and experience.



Above: Para Rowing

Below: SA Kings Cup VIII



The High Performance Development Program (HPDP) in South Australia has continued to identify, recruit, and manage athletes with identified potential to make it to the elite level in rowing. HPDP manages the Tier 4 and 5 athletes. In SA it also manages the SASI Talent Search program

Here in SA the talented athlete programs works in conjunction with the Senior Clubs and schools to ensure that the opportunity for accelerated development is offered to identified athletes.

To “find” these athletes, there is a structured pathway managed by the high Performance development Coordinator using both the TID testing, erg monitoring, and most importantly athletes who can move the boat!

Raw recruits (non rowing school) Using the Talent Identification (TID) testing in partnership with the Rowing SA 2012 Indoor Rowing Program, Jarrad Schar (Rowing SA) and I went visited non rowing schools to promote rowing through the Indoor rowing program, and run the TID testing as a tool for identifying new talent. We visited over 30 schools, 3000+ athletes, and recruited 12 talented athletes into the Talent Search Program.

We also ran testing sessions in partnership with SASI Talent Search to continue to identify with raw potential.

Recent successful talent Catch athletes are the Badenoch sisters-Narelle (AUBC) was identified in 2010, selected in the WU19 2x at the Junior World Championships, and Bridget (AUBC) also made her mark at the National Championships after 10 months of rowing winning GOLD U17 W2x (with Seidel MBRC) , and SILVER U17 W1x.

The Australian Olympic Team 2012 included two SA Talent Search athletes Renee Chatterton and Bryn Coudraye. Fantastic to see end results of the program on the Olympic Team!!

Rowing School based athletes, are identified, and “ear marked” for future TID programs through visits to schools and the annual round of TID testing, erg scores and boat moving skills. In some cases junior athletes will do additional sessions with the TID group in agreement with their school programs.

Great examples of school athletes who have been identified as Talented athletes and have continued up the High performance pathway to be selected in the Australian U23 Rowing Team Alexander Hill (PAC), silver U23 M2- ,Sophie Van de Ven (Seymour) and Molly Goodman (Wilderness) WU238+ .

Our winter squad identified athletes who were capable of attaining HP scholarships, and aimed to fast track their development. The identified group – mainly U21 male athletes, coached by Jarrad Schar, and assisted by Andrew Randall, had a great year, all gaining Tier 4 scholarships, Winning Australian Youth Olympic Festival MY8+, then winning SILVER in the MY8+ at the Interstate Regatta. Nicolle and Clements are now selected in the Australian U21 Team to complete in New Zealand in September.

Many other identified athletes, supported by HPDP programs, made SA State Team, and medalled at the National Championships.

Thanks to Jarrad Schar, Zoltan Shepherd, Jason Lane, Ron Mobbs, Andrew Randall, Vicky Spencer and Jack Culbertson for being part of the coaching team, and of course to the SA Clubs and schools for their important role of supporting the athletes in their elite development.

As we go forward, we continue to “search” for athletes who have the potential and the drive to make it to the top in rowing, by offering TID testing to rowing schools as a useful tool to test their rowers endurance and strength , and to non-rowing schools to continue to offer the opportunity to athletes such as Olympia or Nathan who otherwise may not have come across the rowing world!

For more information regarding TID testing at your school or as “new talent” contact christine.maclaren@rowing.ausportnet.com

Umpire's Commission

Greg Melbourne

This has been my first year as Umpire's Commissioner, it has been an interesting time with the challenge of running safe & enjoyable regattas for all involved.

The commission also had the task of increasing the number of umpires to reduce the work load on the few who always turn up & to make it possible to run more events in future years. To this extent we have trained 4 new umpires & have several in training, unfortunately we have lost 2 umpires & have others that are now part time due to other commitments. This leaves us with about the same number & we therefore need more trainee umpires, to this extent we now have a system in place where if a person starts at the beginning of the season they will be an umpire before the end of that season. I would ask all Clubs to ask their members if they want to join the umpires, especially Clubs that do not have an umpire.

The regattas went very well last season with only half a day's racing lost due to weather, we did have very trying conditions at Berri but with a close eye on the weather patterns we were able to get through the day safely & this year we had very good conditions at the Head of the River which allowed for a good finish to the season.

I would like to thank all the umpires & volunteers that helped throughout the year as without them regattas would not run & finally we have to say good bye to Michael Eastaughffe who is leaving the State for family reasons & will be missed, Michael has given many years service to the sport as not just an umpire but Board member & volunteer at numerous events & functions.



Course Manager Report

Brett Ralph

Well another year rolls on by, and we feel that we're finally getting on top of all the course operational necessities, we're always open to fresh ideas to help streamline the process of putting out, and pulling in the course. It has been a long season, but we are blessed with an International Standard Rowing Course, that combined with nearby accommodation and Airport accessibility, is arguably the best in Australia

Long standing stalwart, Tim Ward, retired from being the Course Manager at the end of last year so there has been a major push to increase the number of volunteers, to spread the load in maintaining the course

Major Events held on the AM Ramsey Rowing Course in the 2012/13 season were:

- 2012 University Games (2000m)
- 2012 Canoe Grand Prix Event (200m/500m/1000m)
- 2013 1st Grade State Champs (2000m)
- 2013 Dragon Boat State Champs (200m/500m)
- 2013 Schools HoR (1000m/1500m/2000m)
- 2013 Canoe State Champs (200m/500m/1000m)

Future Major Events

- 2014 Canoe National Champs
March 28-30
- 2014 Australian Masters Rowing Championships
May 1-4

Preparations continue for the bidding for a future Junior or Under 23 World Rowing Championships, and also the 2016 Dragon Boat World Championships

Maintenance/Improvements

We are slowly expanding/improving our infrastructure, these include:

4 more winches have now been purchased, so we now have a winch for each of the 12 mooring points on the Starting Pontoon. This has enabled us to safely speed up the process of attaching the pontoon to 1 of the 4 available mooring points on the course

350 extra buoys have been purchased. This should enable us to replace lost buoys, and also have 1 spare line of buoys ready to swap at anytime.

A 5hp 'slush' pump that is able to pump sand away from the finish pontoon, when the sand starts to build up underneath

The barge is about to get its rusty frame replaced over the next few months, and we hope to be back on the water by October, ready for the new season.

You may have noticed that the buoys are starting to line up correctly at their 10 m spacing intervals, as we continue to permanently fix rings to the lines at 10m spacing. We are aiming to have the last 1000m completed for all 9 lanes by the start of the OCTOBER, and then we can start work on the 1st 1000m, with the aim to finish by the end of the 13/14 season

Volunteer Helpers

As they say 'many hands make light work,' and this year we tried a new schedule in retrieving the whole course for the winter break. Instead of relying on the usual retired helpers during the week, we utilised Saturday mornings in an effort to get a boost in Volunteer numbers and gain some new blood on the team. We started in the first weekend in MAY and for the following 7 Saturday mornings, and 1 midweek day, we had groups of up to 12 Volunteers- recovering, cleaning, sorting and painting antifoul to the bottom of the 2000+ buoys. We all enjoyed a free lunch and coffee from the Boatshed Cafe after the morning's effort. The Beef Boatshed Burgers and Salt and Pepper Squid, were the popular meals ordered!

A huge thank you to the following People for their contributions to the Winter Shut Down of the Rowing Course over May and June, your help was invaluable. Next year I'm looking forward to seeing even more names on this list, and perhaps a few more School Rowers!

Also thanks to the volunteers from Canoes, Dragon Boats, Pulteney, St Peters Girls and PAC, in helping to put out the course back in November and January this year

I look forward to your continued efforts and also any new 'recruits' for next season! Keep a couple of Sundays free in your diary in mid November, as we will fully buoy the last 1000m, then the whole course late January.

Thanks once again to Tim Ward, for all his guidance and continued help on the Course while he continues to help out around West Lakes. Thanks to all the regulars for their ongoing help throughout the year and especially Jim Murphy from CanoeSA, for supervising the pontoon Shifts for the Dragon Boat State Championships, while we were all attending the Rowing Nationals in Sydney. Also special mentions to Jeff Erikson for all his help and keeping the outboards running throughout the season, and Peter Young from St Peters Girls for all his help on the course for the last 3 months

Fast Facts!

In calm conditions, it takes approx 2 hours to shift the Starting pontoon from 200m start to the 2k start

A fully buoyed 9 lane 2000m course uses 2100 buoys.

20L of antifoul paint used to paint buoys during the Winter Shutdown Period

Nearly 21km of 6mm spectra rope is used 1.5meters under the surface for the buoys to attach to

38x 8m long pylons used to keep all the lines square, are driven upto 5 meters into the lake bed

The Start Pontoon requires 12 cement blocks to hold in place (8 x 4 tonne, and 4 x 9 tonne), and the Starters Tower has 4 blocks(at 1k and 2k starts), thats a total of 44 mooring blocks!

Volunteer Helpers

Name (Amount of sessions), Club

Phil Gebhardt (7), Mannum RC
 Brett Ralph (7), Umpire
 Peter Young (6), St Peters Girls
 Jeff Erikson (6), Scouts
 Ross Moffatt (5), Umpire
 Steve Pennington (3), Riverside
 Phil Mangelsdorf (3), Mannum
 Caroline Obrien (3), Loreto
 Hannah Obrien (3), Loreto
 Jim Murphy (3), Canoes
 Rob Skipper (2), Riverside
 Keith Lundy (2), PAC
 Rick (2), Dragon Boats,
 John Holland (2), Dragon Boats

Bec Norton (2), St Peters Girls
 Ian Russell (2),Torrens RC
 Terry Sala (2), Torrens RC
 Anne Pennington (2), Riverside
 Kathy Matthews, Walford
 Lou Crotti, V President
 Tony Mathews, Walford
 Amelia Moffatt , UniSA
 Imogen Moffatt, helper
 Kym Klein, Wilderness
 Allan Fredrick, Torrens
 Paul Knight, BRO/Pt Adelaide
 Peter Smith, Riverside
 Ruth Zoehrer, Riverside

Eva Quinn, Dragon Boats
 Janet Lawrenson, Riverside
 Mathieu Audras , Torrens
 Jane Dawson, Riverside
 David Eichler, Adelaide
 Bev James, Pt Adelaide
 Annabel O'Conner, Pt Adel
 Jed Nicole, AUBC
 Freddy Smyth, AUBC
 Lachlan Ward, AUBC
 Lucus Degaris, PAC
 Laurin Kenner, Riverside



Jason Lane - Head Coach

Zoltan Shepherd - Development Coach

(until Oct 2012)

Adam Vine-Hall – Development Coach

(from April 2013)

During the previous 12 months SASI athletes and coaches have represented Australia on various national teams. The 2013 season saw ten SASI athletes and two SASI coaches selected to represent Australia on National teams.

This is represented by:

Australian Senior Team – Six athletes and one coach

Australian U23 Team – Three athletes

Australian Junior Team – One athlete

Under 21 Team – Two athletes and one coach

2013 Australian Senior Team:

Chungju – South Korea

Men's Coxless Pair (2-)

James McRae (MBRC- SASI)

Bryn Coudraye (ARC – SASI)

Men's Eight (8+)

Alex Hill (ARC – AIS/SASI)

Women's Quad Scull (4x)

Olympia Aldersey (ARC- SASI)

Coach: Jason Lane (SASI)

Women's Eight (8+)

Renee Chatterton (AUBC-SASI)

Peta White (AUBC – SASI)

2013 Australian U23 Team:

Linz – Austria

Men's Pair (2-) – Silver Medal

Alex Hill (ARC- AIS/SASI)

Women's Eight (8+) - Fourth

Molly Goodman (ARC-SASI)

Peta White (AUBC-SASI)

2013 Australian Junior Team:

Trakai – Lithuania

Women's Double Scull (2x)

Narelle Badenoch (AUBC- SASI)

2013 U21 Team:

Lake Karapiro – New Zealand

Men's Sweep

Drew Clements (ARC – SASI)

Jed Nicolle (AUBC – SASI)

Coach: Adam Vine-Hall (SASI)

The SASI Rowing Program hosted the preparation of the following national crews;

Women's Open 4x

Men's Open 2-

Men's U21 Sweep group

All crews have trained at a variety of venues; West Lakes, Port Adelaide and SASI.

The 2013 National Championships, in combination with the Samsung World Rowing Cup provided SASI athletes with a rare opportunity to compete at an international event in front of a home crowd. The regatta also doubled as a selection requirement for aspiring national team athletes.

Notable performances of the regatta were James McRae and Bryn Coudraye winning the Open Men's Coxless Pair and Olympia Aldersey as a member of the winning Open Women's Quad Scull.

SASI Under 23 athletes also formed part of the silver medal winning Under 23 Men's and Women's eights. Narelle Badenoch raced very well in the junior category winning the silver medal in the Junior Women's Single Scull.

In the previous 12 months Zoltan Shepherd

resigned as development coach. Zolly was a very passionate and committed member of the rowing team that will be missed around West Lakes. The rowing program is however fortunate that Adam Vine-Hall commenced as development coach in April this year. Adam has extensive experience working with development athletes, which will prove to be an asset for the program and rowing in SA.

As always we are fortunate to receive excellent coaching support from Ron Mobbs and Jared Schar. Christine MacLaren continues to lead the development program to new highs. The development team continue to achieve success and search for new athletes. With this team in charge the development of elite rowing in SA is extremely positive.

It has been a busy but rewarding end to the London Olympic cycle. The start of the new cycle has seen many personnel and structural changes within Rowing Australia with Chris O'Brien appointed as the new High Performance Director and Drew Ginn National Head Coach – Integration.

Thank you to all coaches and support staff that have worked with the program, their involvement is pivotal to the future success of rowing in South Australia.



Rowing Australia

Michael Eastaughffe

The big event for Rowing Australia this year was the World Cup/Australian Rowing Championship regatta conducted at the Sydney International Regatta Centre (SIRC) in March.

The event included the World Cup Regatta (14 Olympic events), the National Regatta and School National Championships and the Interstate Regatta. The order of events for the regatta were programmed to take advantage of the excellent television coverage that was provided for the event.

There were a number of new concepts applied to the regatta and in reality some worked and some didn't. The overall production of the event was very professional and was highly commented on by many including FISA officials.

The television coverage by Fox Sports in particular was impressive. The TV ratings for the event were high and exceeded expectations. To have such a high profile international event again in Australia was exciting and what was also a very pleasing outcome was the success of Australian crews, including a number of South Australians.

This World Cup event is again programmed to be held at SIRC in March 2014 in conjunction with the Australian Rowing Championships and if missed the first time people should be encouraged to witness this event first hand.

Also, the other major aspect now facing Rowing Australia as well as all Olympic sporting organisations is a review of governance requirements being insisted upon by Australian Sports Commission. While these principal conditions are being applied to Rowing Australia they will have an effect on state associations as well.

This project referred to as "The Winning Edge Policy" relates to key performance outcomes by sports both in competition and administratively in agreement with the ASC, the continuing role of the AIS especially in working with State Institutes and Academies (closer relationships), as well as compliance with anti-drug code (ASADA and WADA).

The implications of the Mandatory Sports Governance Principles are far more reaching in that it not only affects the structures and operations of national sporting organisations but state associations as well. Again, compliance with these expectations will have some impact on future funding for individual sports as was seen with the latest release of ASC funding.

Rowing Australia is charged with setting the strategy for the future of our sport nationally. Therefore, it is important that strategic plans developed by the states are not in conflict with Rowing Australia. The Rowing Australia Strategic Plan will evolve from a meeting of a number of key stakeholders including existing RA Board, key State representatives, commissions, ASC and other people from other sports and private consultancy firms to be held in July 2013.

Some of the issues that will be addressed will include rotation of board directors, gender balance and establishment of Audit and Risk Committees with at least one independent person.

Another matter, it was reported last year on the proposal of Rowing Australia to adopt a new national database for its operations known as Regatta Central. This new program was used for all national events over the last year and

while the change did not unnecessarily affect the outcomes of the regatta it is obvious that it still has some way to go to match the existing ROMS package. This is something that Rowing SA will need to maintain a strong interest and contribution to if the original program for implementation of the new Regatta Central package into the States is to take place in the 2014/15 competition year.

In conclusion, the 2013/14 competition year represents the first year of a new Olympiad. Also it sees a new High Performance Director, Chris O'Brien, former coach of the Men's Four at the London Olympics. Chris is strongly supported by his deputy Jaime Fernandez a former South Australian rower who started his career at CBC and rowed for Adelaide University Boat Club. Also, Drew Ginn, one of our most successful rowers, joins this group and has already had some impact on the elite program.

Initial results from our national team in Sydney were very encouraging and will be further commented on in the report from Jason Lane, who himself is now one of our top national coaches. We are fortunate to have Jason in South Australia and the program at SASI is recognised as one of the best in Australia.

We look forward to an exciting next four years for our athletes leading to the Rio Olympics.

*Under 23 Men's 2- Silver Medalists
Alexander Hill and Angus Moore*



ROWING SOUTH AUSTRALIA INC

FINANCIAL STATEMENTS

FOR THE 12 MONTHS ENDED 30TH JUNE 2013

INCLUDING:

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SCHEDULES

Schedule Ref

- 1. Kings Cup Capital Interest Account (Receipts & Payments)**
 - 1 Kings Cup Capital Fund (Movement for year)**
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 - 2 West Lakes Fund (Movement for year)**
- 3 Masters Commission Fund**
 - 3.1 Masters Commission (Movement for year)**

ROWING SOUTH AUSTRALIA INC
BALANCE SHEET
AS AT 30TH JUNE 2013

	NOTE	<u>2013</u>	<u>2012</u>
CURRENT ASSETS		\$	\$
Cash and cash equivalents	3	288,537	187,102
Receivables & Prepayments	4	55,205	40,460
Inventories	5	37,306	21,775
Total Current Assets		<u>381,048</u>	<u>249,337</u>
NON-CURRENT ASSETS			
Investments	6	201,258	200,478
Property, plant and equipment	7	2,515,351	2,530,709
Total Non Current Assets		<u>2,716,609</u>	<u>2,731,187</u>
TOTAL ASSETS		<u>3,097,657</u>	<u>2,980,524</u>
Less			
CURRENT LIABILITIES			
Payable and accruals (incl net GST)	8	52,020	45,845
Amounts received in advance	9	105,089	97,700
Unspent Grants	10	45,582	47,855
Loans		10,672	10,572
Total Current Liabilities		<u>213,363</u>	<u>201,972</u>
NON-CURRENT LIABILITIES			
Amounts received in advance	9	490,901	551,678
Loan		20,641	31,213
Total Non Current Liabilities		<u>511,542</u>	<u>582,891</u>
TOTAL LIABILITIES		<u>724,905</u>	<u>784,863</u>
NET ASSETS		<u>\$2,372,752</u>	<u>\$2,195,661</u>
MEMBERS FUNDS			
General Funds			
Accumulated surplus - Income & Expenditure Statement		2,017,287	1,850,044
Special Funds and Reserves	11	355,465	345,617
NET EQUITY		<u>\$2,372,752</u>	<u>\$2,195,661</u>

These statements should be read in conjunction with the
accompanying notes

ROWING SOUTH AUSTRALIA INC
INCOME STATEMENT
FOR THE 12 MONTHS ENDED 30TH JUNE 2013

	NOTE	<u>2013</u>	<u>2012</u>
		\$	\$
INCOME			
<u>Regatta Operations</u>			
Affiliations, fines and registrations		222,188	222,540
Major Events		61,603	70,887
		283,791	293,427
<u>West Lakes Operations</u>			
Rent and reimbursements		177,944	176,923
Rent - Allocation from prepaid		60,777	60,777
		238,721	237,700
<u>Boatshed, Cafe and Function Room</u>			
Cafe and bar income, hire, donations etc	12	318,015	293,889
<u>State Team</u>			
National costs recharge and subsidy		4,004	7,368
National Entries		0	10,050
		4,004	17,418
<u>Grants - Income</u>			
Income	13	100,000	86,750
		100,000	86,750
<u>Other Income</u>			
Coaching, education, go. rowing etc		15,014	21,935
Interest received		2,092	2,400
Other	14	50,180	7,074
		67,286	31,409
<u>Kings Cup Fund</u>			
Interest Received	Schedule 1	3,992	5,183
<u>West Lakes Fund</u>			
Interest Received	Schedule 2	5,078	6,593
<u>Masters Commission Fund</u>			
Interest Received	Schedule 3.1	523	275
Total Income		1,021,410	972,644

These statements should be read in conjunction with the accompanying notes.

ROWING SOUTH AUSTRALIA INC
INCOME STATEMENT
FOR THE 12 MONTHS ENDED 30TH JUNE 2013

	NOTE	<u>2013</u>	<u>2012</u>
		\$	\$
Total Income - Brought Forward		1,021,410	972,644
LESS EXPENDITURE			
Regatta Operations			
Including fuel, umpires, medals, insurance, pennants, host clubs etc.		70,358	69,292
Presentation night		860	4,530
Australian University Games		4,698	0
Head of River		13,200	13,964
Rowing Australia Regattas Youth Cup and Olympics		30,480	26,447
National Masters Cost Recharge		482	11,852
City of Adelaide Regatta		978	0
		<u>121,056</u>	<u>126,085</u>
West Lakes Operations			
- Operations and maintenance including power, rates, taxes security, outgoings, insurance and maintenance		110,805	85,548
Boatshed, Cafe and Function Room			
Purchases, stock, movements, wages, cleaning etc.		286,400	330,416
Administration			
General including insurance, IT, telephone, office etc.		68,640	41,228
Wages and oncosts		122,268	128,916
Finance charges		1,688	1,491
		<u>192,596</u>	<u>171,635</u>
State Team and Kings Cup			
Operational		9,227	17,313
		<u>9,227</u>	<u>17,313</u>
Development Operations			
Development Operations including wages, on cost, education and coaching courses Sub elite program, development program		75,123	62,805
		<u>75,123</u>	<u>62,805</u>
Rowing Australia			
Fees and travel		6,853	10,669
Other			
Major Events - Aust Masters Games		2,968	19,277
Miscellaneous		483	58
International Athletic Support		0	3,000
		<u>3,451</u>	<u>22,335</u>
Depreciation		<u>39,063</u>	<u>40,603</u>
Total Expenditure		<u>844,574</u>	<u>867,409</u>
Operating Surplus before results from other activities and transfers etc. carried forward		<u>176,836</u>	<u>105,235</u>

These statements should be read in conjunction with the accompanying notes

ROWING SOUTH AUSTRALIA INC
INCOME STATEMENT
FOR THE 12 MONTHS ENDED 30TH JUNE 2013

NOTE	<u>2013</u>	<u>2012</u>
	\$	\$
Operating Surplus before Capital Grants, Transfers to other activities and special funds etc. and net results Brought Forward	<u>176,836</u>	<u>105,235</u>
<u>Add Capital Grants and Other Contributions</u>		
Masters Commission contributions -Schedule 3	0	0
National net results 2012	0	0
	<u>0</u>	<u>0</u>
	176,836	105,235
<u>Add (Less) Transfer from (to) reserves and special funds</u>		
(To) West Lakes Fund Special fund Schedule 2	-5,078	-6,593
(To) Kings Cup Capital Fund - Schedule 1	-3,992	-5,183
(To) Masters Commission Fund Schedule 3.1	-523	-275
From Pavers Reserve	0	8,653
	<u>-9,593</u>	<u>-3,398</u>
Net Transfers (to) Other Activities, Funds and Reserves	-9,593	-3,398
	<u>167,243</u>	<u>101,837</u>
Surplus after Capital Grants and Transfers	167,243	101,837
	<u>167,243</u>	<u>101,837</u>
NET SURPLUS FOR YEAR AFTER TRANSFERS ETC	167,243	101,837
<u>Add Accumulated Surplus</u>		
Balance at Beginning of the Year	1,850,044	1,748,039
<u>Add</u> Prior Period Adjustments	0	168
	<u>1,850,044</u>	<u>1,748,207</u>
	<u>2,017,287</u>	<u>1,850,044</u>
ACCUMULATED SURPLUS AT END OF YEAR	2,017,287	1,850,044
Refer to Balance Sheet	<u><u>2,017,287</u></u>	<u><u>1,850,044</u></u>

These statements should be read in conjunction with the
accompanying notes

ROWING SOUTH AUSTRALIA INC
SOURCE AND APPLICATION OF FUNDS
FOR THE 12 MONTHS ENDED
30TH JUNE 2013

	<u>2013</u>		<u>2012</u>
	\$		\$
<u>SOURCE</u>			
<u>As per Income Statement</u>	167,243		101,837
	-----		-----
	167,243		101,837
 <u>Add Non Cash Items and Transfers to (from) Reserves</u>			
Depreciation	39,063	40,603	
Kings Cup Capital Fund Transfer to (from) Reserve	3,992	5,183	
Masters Commission Fund (to) Reserve	523	275	
Pavers Reserve	0	-8,653	
West Lakes Funds Transfer (to) Reserve	5,078	6,593	
Previous period adjustment	255	168	44,169
	-----	-----	
	216,154		146,006
 <u>Less Non Cash Income</u>			
Rent (previously received) in advance allocated to year	-60,777	-60,777	
	-----	-----	
	-60,777		-60,777
 Net Source from Operations and Capital Grants			
	155,377		85,229
<u>Increase in liabilities (amounts owing)</u>			
Amounts in advance	7,389	0	
Grants unspent	0	1,105	
Payables and Accruals	6,175	0	
Borrowing	100	0	
	-----	-----	
	13,664		1,105
 <u>Decrease in Assets</u>			
Receivables and prepayments	0	38,360	
Investments - sale of fixed asset (WDV)	0	0	
	-----	-----	
	0		38,360
 TOTAL SOURCE			
	<u>\$169,041</u>		<u>\$124,694</u>
 <u>APPLICATION</u>			
<u>Increase in assets</u>			
Fixed assets additions (at cost)	23,705	38,285	
Receivables	14,745	0	
Inventories	15,531	8,087	
Investments	780	266	
Cash at bank and floats	101,435	38,048	
	-----	-----	
	156,196		84,686
 <u>Reduction in Liabilities</u>			
Payables and accruals	0	27,681	
Loan repayments	10,572	10,572	
Amounts received in advance - deposits	0	1,755	
Grant unspent	2,273	0	40,008
	-----	-----	
TOTAL APPLICATION	<u>\$169,041</u>		<u>\$124,694</u>

These statements should be read in conjunction with the
accompanying notes

ROWING SOUTH AUSTRALIA INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE 12 MONTHS ENDED 30TH JUNE 2013

NOTE 1 - STATEMENT OF ACCOUNTING POLICIES

These financial statements are a special purpose financial report prepared in order to provide accounts which satisfy the requirements of the Association Incorporation Act (South Australia) and the Rules and Regulations of the Association. The committee has determined that the association is not a reporting entity and therefore, as there is no requirement to apply Accounting Standards and other mandatory professional reporting requirements in the preparation and presentation of these statements, they have been adopted only to the extent shown in Note 1 to the accounts.

The financial statements have been prepared in accordance with the requirements of the Associations Incorporation Act South Australia and the following Australian Accounting Standards:

AASB 1031	Materiality
AASB 110	Events after the Balance Sheet Date

No other applicable Accounting Standards, Australian Accounting Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values, or except where specifically stated, current valuations of non-current assets.

The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these financial statements.

(a) **Accounting Policies**

The association has brought to account the rent received in advance from tenants at West Lakes. This has increased the income in the current year by \$60,776 (2012 - \$60,776)

The movement in Special Funds in particular Kings Cup Capital and West Lakes Fund has been shown as a transfer. Refer schedules 1 and 2.

A fund has also been established for the Masters Commission. Refer Schedule 3.

Interest receivable has been accrued at the year end when the value is material.

(b) **Income Tax**

The association is not assessable for tax.

(c) **Inventories**

Inventories are measured at the lower of cost and net realisable value.

(d) **Non-Current Fixed Assets**

Freehold land and buildings are brought to account at cost but not depreciated.

The depreciable amount of all fixed assets excluding land, buildings and infrastructure are depreciated over their useful lives commencing from the time the asset is held ready for use.

The carrying amount of fixed assets is reviewed annually by the committee to ensure it is not in excess of the recoverable amount of those assets.

The recoverable amount is assessed on the basis of expected net cash flows which will be received from the assets' employment and subsequent disposal

**ROWING SOUTH AUSTRALIA INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE 12 MONTHS ENDED 30TH JUNE 2013**

(e) **Employee Entitlements**

Provision has previously been made for the associations estimated liability for long service leave for employees over 5 years service. No provision was required at 30 June 2013 with previous entitlements being paid out during the previous years.

(f) **Goods and Services Tax (GST)**

The Association is registered for GST and all income and expenditure excludes GST

(g) **Cash Flow Statement**

A cash flow statement has not been prepared for the operating period.

NOTE 2 - CONSOLIDATION OF RESULTS

The financial statements include the transactions related to the following:

Special Funds

- Kings Cup Capital - Schedule 1
- West Lakes Fund - Schedule 2

Other Funds

- Masters Commission - Schedule 3.1

ROWING SOUTH AUSTRALIA INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE 12 MONTHS ENDED 30TH JUNE 2013

	NOTE	<u>2013</u>	<u>2012</u>
<u>NOTE 3 - CASH AND BANK</u>			
Cash Float		2,945	3295
General Bank		214,096	162833
Masters Commission Account		989	988
Cafe and function		70,507	19986
		<u>288,537</u>	<u>187,102</u>
<u>NOTE 4 - RECEIVABLES AND PREPAYMENTS</u>			
Accounts Receivable and loans		46,943	33,383
Less Provision Doubtful Debt		0	0
		<u>8,262</u>	<u>7,077</u>
Prepayment		8,262	7,077
		<u>55,205</u>	<u>40,460</u>
<u>NOTE 5 - INVENTORIES</u>			
Stock - Cafe and Bar at cost		23,786	9,533
Stock - Manuals, guides, medals and merchandise		13,520	12,242
		<u>37,306</u>	<u>21,775</u>
<u>NOTE 6 - INVESTMENTS</u>			
Apportioned as Follows:			
<u>General Funds</u>			
Masters Commission - Schedule 3.1		10,046	9,266
		<u>10,046</u>	<u>9,266</u>
<u>Special Funds</u>			
Kings Cup Capital - Schedule 1		84,161	84,161
West Lakes Fund - Schedule 2		107,051	107,051
		<u>191,212</u>	<u>191,212</u>
		<u>201,258</u>	<u>200,478</u>
<u>NOTE 7 - PROPERTY, PLANT & EQUIPMENT</u>			
Land and Buildings and W.I.P At Cost		2,366,543	2,355,839
Less - Accumulated Depreciation		-23,426	-19,018
		<u>2,343,117</u>	<u>2,336,821</u>
Rowing Boats and Equipment- At Cost		23,679	23,679
Less - Accumulated Depreciation		-14,303	-11,935
		<u>9,376</u>	<u>11,744</u>
Umpiring and Course Equipment		174,931	171,738
Less - Accumulated Depreciation		-95433	-84,348
		<u>79,498</u>	<u>87,390</u>
<i>Subtotal - Carried Forward</i>		<u>2,431,991</u>	<u>2,435,955</u>

ROWING SOUTH AUSTRALIA INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE 12 MONTHS ENDED 30TH JUNE 2013

	<u>2013</u>	<u>2012</u>
<i>Subtotal - Brought Forward</i>	2,431,991	2,435,955
Cafe and Clubrooms equipment	108,568	105,803
Less Accumulated Depreciation	-37,622	-20,116
	70,946	85,687
Computer and Office Equip. Cost	37,051	30,010
Less Accumulated Depreciation	-24,637	-20,943
	12,414	9,067
	2,515,351	2,530,709
 <u>NOTES 8 - PAYABLES AND ACCRUALS</u>		
Bendigo Bank M Card	548	1,146
Trade Creditors and Accruals	32,429	21,130
Net GST, PAYG Payable	19,043	23,569
	52,020	45,845
 <u>NOTE 9 - AMOUNTS RECEIVED IN ADVANCE</u>		
<u>Current Liabilities</u>		
Advance Deposits and other amounts in advance	44,312	36,923
Rent Received in Advance due within 12 months *	60,777	60,777
	105,089	97,700
<u>Non-Current Liability</u>		
Rent Rec'd West Lakes in adv. from Clubs due outside 12 mths *	490,901	551,678
	595,990	649,378
 *Rent received in advance to finance the capital additions is brought to account as income (amortised) over the period of the tenants lease.		
 <u>NOTE 10 - UNSPENT GRANTS</u>		
ORS Storage Shed	42,855	42,855
ORS - Special initiative	2,727	5,000
	45,582	47,855
 <u>NOTE 11 - SPECIAL FUNDS AND RESERVES</u>		
Kings Cup Capital Fund - Schedule 1	97,881	93,890
West Lakes fund - Special Fund - Schedule 2	138,186	133,109
Masters Commission Fund - Schedule 3.1	11,034	10,254
General Reserve Future Maintenance	95,000	95,000
Reserve WLAC Social Club	13,364	13,364
	355,465	345,617
 <u>NOTE 12 - Boatshed, Cafe and Function Rooms</u>		
Cafe and bar Sales	307,505	278,011
Venue Hire	538	1,463
Hire Equipment & Judges Tower	9,972	14,415
	318,015	293,889

ROWING SOUTH AUSTRALIA INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE 12 MONTHS ENDED 30TH JUNE 2013

	<u>2013</u>	<u>2012</u>
<u>NOTE 13 - GRANTS RECEIVED</u>		
<u>13.1 Capital Grant</u>		
Grants receivable in relation to capital projects	0	0
	0	0
<u>13.2 - Income Grant</u>		
State Grants		
STEP Stream 1 Grant	50,000	50,000
STEP Stream 2 Grant	10,000	10,000
STEP 2 Indoor Rowing Grant	40,000	20,000
Club SA		0
Office Rec & Sport		
NEDP Funding		3,750
NTID Testing		0
Youth Cup Grant		3,000
	100,000	86,750
Total Grant income year end 30 June 2013	100,000	86,750

NOTE 14 - OTHER INCOME

Insurance recovery	15,074	1,416
Other Development Income	4,601	294
Regatta Course Admin recharge and recoveries	30,385	4,900
Donations and fundraising	120	0
	50,180	6,610
	50,180	6,610

NOTE 15 - RELATED PARTY DISCLOSURE AND TRANSACTIONS

The association is considered to be a Prescribed Association in relation to the 12 months ended 30 June 2013 in accordance with the Associations Incorporation Act 1985 as amended. Transactions between related parties are on normal commercial terms and conditions no more favourable than those available to other parties unless otherwise stated.

	<u>2013</u>	<u>2012</u>
Transactions with related parties		
Sale of goods and services	0	0
	0	0
Purchase of goods and services	0	0
	0	0
	0	0

NOTE 16 - MANAGEMENT AGREEMENT AND DEED OF CHARGE

Rowing SA Inc RSA (formerly SARA Inc) have entered into a Management Agreement (the Agreement) and Deed of Charge with the Minister for Recreation, Sport and Racing (RSR). Under the Agreement RSA is appointed the sole operator of the Regatta Course for a term of 5 years commencing 1 August 2009 and expiring subject to any earlier termination of the Agreement either pursuant to its terms or by operation of Law on 31st July 2014. RSA shall use its best endeavour to operate and manage the Regatta Course. In accordance with the Agreement RSA have opened a separate Regatta Course Bank Account and accounting system which are autonomous and not included in RSA's financial statements. RSA as part of the Agreement has granted the Minister a fixed charge in relation to any monies received, paid or held in relation to the Regatta Course and deposited into the Regatta Course Bank Account.

**ROWING SOUTH AUSTRALIA INC
12 MONTHS ENDED 30TH JUNE 2013
STATEMENT BY MEMBERS OF THE EXECUTIVE BOARD**

The executive board has determined that the association is not a reporting entity and this special report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the executive board the financial report as set out on pages 1 to 10

- 1 Presents a true and fair view of the financial position of Rowing South Australia Inc. as at 30 June 2013 and its performance for the year ended on that date.

- 2 At the date of this statement, there are reasonable grounds to believe that Rowing South Australia Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Executive Board and is signed for and on behalf of the Executive Board by:

Board Member

Board Member

Dated thisday of 2012

Schedule 1
ROWING SOUTH AUSTRALIA INC.
SPECIAL FUND
KINGS CUP CAPITAL FUND
MOVEMENTS FOR THE 12 MONTHS ENDED 30TH JUNE 2013

Note	<u>2013</u>	<u>2012</u>
	\$	\$
Opening Balance 1.7.2012	93,889.52	88,706.18
 <u>Add Income</u>		
Interest Received	3,991.90	5,183.34
	<u>97,881.42</u>	<u>93,889.52</u>
 <u>Less Expenses</u>		
Bank Fees	0.00	0.00
Transfer to general fund contribution - towards boat purchase	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
	<u>97,881.42</u>	<u>93,889.52</u>
 Closing Balance 30.6.2013	 <u>97,881.42</u>	 <u>93,889.52</u>
 Represented as Follows:		
Cash at Bank	0.00	0.00
Investments	<u>84,160.95</u>	<u>84,160.95</u>
 Closing Balance 30.6.2013	 84,160.95	 84,160.95
 <u>Add owing from general fund</u>	 <u>13,720.47</u>	 <u>9,728.57</u>
	<u>97,881.42</u>	<u>93,889.52</u>

**These statements should be read in conjunction with the
accompanying notes**

**ROWING SOUTH AUSTRALIA INC
SPECIAL FUND
WEST LAKE FUND
MOVEMENT FOR 12 MONTHS ENDED 30TH JUNE 2013**

<u>Note</u>	<u>2013</u> \$	<u>2012</u> \$
Opening Balance 1.7.2012	133,108.56	126,515.44
<u>Add Income</u>		
Interest Received	<u>5,077.63</u>	<u>6,593.12</u>
	5,077.63	6,593.12
	138,186.19	133,108.56
<u>Less Expenses and Transfers</u>		
Bank Fees FID	<u>0.00</u>	<u>0.00</u>
		0.00
Closing Balance 30.6.2012	<u>138,186.19</u>	<u>133,108.56</u>
Represented as follows		
Cash at bank	0.00	0.00
Investments	<u>107,051.33</u>	<u>107,051.33</u>
Closing balance 30.6.2013	107,051.33	107,051.33
<u>Add</u> owing from general fund	<u>31,134.86</u>	<u>26,057.23</u>
	<u>138,186.19</u>	<u>133,108.56</u>

Note

Resolved in previous years to invest in West Lakes Fund (WLF) rent received in advance from SASI canoeing in a particular year to be spent in accordance with WLF terms and conditions.

**These statements should be read in conjunction with the
accompanying notes**

**ROWING SOUTH AUSTRALIA INC
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE 12 MONTHS ENDED 30TH JUNE 2012
MASTERS COMMISSION FUND**

	<u>2013</u>	<u>2012</u>
Opening Balance 1.7.2012	988.10	980.97
<u>Add RECEIPTS</u>		
Interest Received	0.49	8.88
	<u>988.59</u>	<u>989.85</u>
<u>Less PAYMENTS</u>		
Bank Fees	0.00	1.75
Payments	0.00	0.00
Transfer to Term Deposit	0.00	0.00
	<u>0.00</u>	<u>1.75</u>
CLOSING BALANCE 30.6.2013	<u><u>\$988.59</u></u>	<u><u>\$988.10</u></u>

**These statements should be read in conjunction with the
accompanying notes**

Schedule 3.1

**ROWING SOUTH AUSTRALIA INC
MASTERS COMMISSION FUND
MOVEMENTS FOR 12 MONTHS
ENDED 30TH JUNE 2013**

	<u>2012</u>	<u>2013</u>
Opening Balance 1.7.2012	10,254.33	9,980.97
<u>Add INCOME</u>		
Contribution Received	0	0
Interest Received - banked	257.22	8.88
Interest Received	523.42	266.23
	<u>780.64</u>	<u>275.11</u>
	11,034.97	10,256.08
<u>Less EXPENSES</u>		
Bank Fees	0.00	1.75
Transfers to general fund to reimburse	0.00	0.00
	<u>0.00</u>	<u>1.75</u>
CLOSING BALANCE 30.6.2013	11,034.97	10,254.33
Represented as Follows:		
Cash at Bank	988.59	988.10
Investment	10,046.38	9,266.23
	<u>\$11,034.97</u>	<u>\$10,254.33</u>

Kerran (3)

Rowing South Australia Inc.

100 Military Road
West Lakes Shore SA 5020

Balance Sheet [Last Year Analysis]

June 2013

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	This Year	Last Year	\$ Difference	% Difference
1-0000 Assets				
1-1000 Current Assets				
1-1100 Bank Accounts				
1-1105 Bendigo Bank Account	\$212,925.51	\$162,172.94	\$50,752.57	31.3%
1-1114 Bendigo Bank Mastercard	-\$547.99	-\$1,145.71	\$597.72	52.2%
1-1116 Masters Commission Account	\$988.59	\$988.10	\$0.49	0.0%
1-1118 Boatshed Cafe & Function Room	\$70,507.36	\$19,986.44	\$50,520.92	252.8%
1-1145 Petty Cash - Office	\$150.00	\$150.00	\$0.00	0.0%
1-1160 Cafe Cash Float	\$450.00	\$800.00	-\$350.00	(43.8%)
1-1170 Undeposited Funds	\$1,170.60	\$660.00	\$510.60	77.4%
1-1185 Cash Float - Bow Numbers	\$1,845.00	\$1,845.00	\$0.00	0.0%
1-1192 Cash Float - Merchandise	\$500.00	\$500.00	\$0.00	0.0%
1-1195 Payroll Cheque Account	\$0.10	\$0.00	\$0.10	NA
1-1200 Investments				
1-1210 West Lakes Fund	\$107,051.33	\$107,051.33	\$0.00	0.0%
1-1220 Kings Cup Capital	\$84,160.95	\$84,160.95	\$0.00	0.0%
1-1230 Masters Commission Fund	\$10,046.38	\$9,523.00	\$523.38	5.5%
Total Investments	\$201,258.66	\$200,735.28	\$523.38	0.3%
1-1400 Inventories				
1-1405 Stock - Cafe & Bar	\$23,785.76	\$9,533.00	\$14,252.76	149.5%
1-1415 Stock - Manuals and Guides etc	\$3,025.00	\$3,025.00	\$0.00	0.0%
1-1420 Stock - Medals, etc	\$4,749.50	\$3,470.50	\$1,279.00	36.9%
1-1425 Stock - Merchandise	\$3,852.00	\$3,852.00	\$0.00	0.0%
1-1430 Stock - BRO Uniforms	\$1,894.00	\$1,894.00	\$0.00	0.0%
Total Inventories	\$37,306.26	\$21,774.50	\$15,531.76	71.3%
1-1600 Other Current Assets				
1-1610 Trade Debtors	\$33,543.34	\$30,767.72	\$2,775.62	9.0%
1-1650 Other Debtors	\$13,400.00	\$0.00	\$13,400.00	NA
1-1670 Prepayments - Regatta Course	\$4,554.50	\$0.00	\$4,554.50	NA
1-1680 Prepayments - Youth Cup	\$0.00	-\$1,834.23	\$1,834.23	100.0%
1-1685 Prepayments - Insurance	\$3,707.61	\$8,911.06	-\$5,203.45	(58.4%)
1-1695 Fundraising - Jnr Nat Athletes	-\$7,389.09	\$0.00	-\$7,389.09	NA
Total Current Assets	\$574,370.45	\$446,311.10	\$128,059.35	28.7%
1-2000 Non Current Assets				
1-2100 Land & Buildings				
1-2110 Land & Buildings at Cost	\$2,352,675.68	\$2,352,675.68	\$0.00	0.0%
1-2117 Less: Acc Depn	-\$23,426.00	-\$19,018.00	-\$4,408.00	(23.2%)
1-2190 Boat Storage Shed - WIP	\$2,090.00	\$450.00	\$1,640.00	364.4%
1-2192 Indoor Rowing Shed Upgrade WIP	\$11,776.94	\$2,711.47	\$9,065.47	334.3%
Total Land & Buildings	\$2,343,116.62	\$2,336,819.15	\$6,297.47	0.3%
1-2200 Rowing Boats and Equipment				
1-2201 Boats and Equipment at Cost	\$23,679.00	\$23,679.00	\$0.00	0.0%
1-2202 Less Depreciation on Boats	-\$14,303.00	-\$11,935.00	-\$2,368.00	(19.8%)
Total Rowing Boats and Equipment	\$9,376.00	\$11,744.00	-\$2,368.00	(20.2%)
1-2300 Umpiring & Course Equipment				
1-2301 Umpiring & Course Equipment	\$174,931.11	\$171,737.93	\$3,193.18	1.9%
1-2302 Less Depn on Ump Equip	-\$95,433.06	-\$84,348.06	-\$11,085.00	(13.1%)
Total Umpiring & Course Equipment	\$79,498.05	\$87,389.87	-\$7,891.82	(9.0%)
1-2500 Computer & Office Equipment				
1-2501 Computer & Office Equip	\$37,050.88	\$30,009.97	\$7,040.91	23.5%
1-2502 Less Depn on Computer & Office	-\$24,637.00	-\$20,941.00	-\$3,696.00	(17.6%)
Total Computer & Office Equipment	\$12,413.88	\$9,068.97	\$3,344.91	36.9%
1-2800 Cafe & Clubrooms Equipment				
1-2801 Cafe & Clubrooms Equipment	\$108,568.08	\$105,801.26	\$2,766.82	2.6%
1-2802 Less Depn of Cafe Equip	-\$37,622.00	-\$20,116.00	-\$17,506.00	(87.0%)
Total Cafe & Clubrooms Equipment	\$70,946.08	\$85,685.26	-\$14,739.18	(17.2%)
Total Non Current Assets	\$2,515,350.63	\$2,530,707.25	-\$15,356.62	(0.6%)

Rowing South Australia Inc.

Balance Sheet [Last Year Analysis]

June 2013

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	This Year	Last Year	\$ Difference	% Difference
2-1001	GST and PAYG collected/ paid			
2-1010	\$23,189.91	\$19,281.54	\$3,908.37	20.3%
2-1020	-\$9,209.91	-\$12,914.96	\$3,705.05	28.7%
	<u>\$13,980.00</u>	<u>\$6,366.58</u>	<u>\$7,613.42</u>	<u>119.6%</u>
2-1050	Payroll Liabilities			
2-1060	\$492.21	\$0.00	\$492.21	NA
2-1062	\$380.77	\$0.00	\$380.77	NA
2-1063	\$243.00	\$168.75	\$74.25	44.0%
2-1064	\$467.31	\$467.31	\$0.00	0.0%
2-1066	\$51.80	\$0.00	\$51.80	NA
2-1067	\$305.74	\$305.74	\$0.00	0.0%
2-1073	\$295.25	\$0.00	\$295.25	NA
2-1074	\$380.77	\$380.77	\$0.00	0.0%
2-1076	\$158.85	\$0.00	\$158.85	NA
2-1080	\$5,062.55	\$17,202.55	-\$12,140.00	(70.6%)
2-1090	-\$704.15	\$385.16	-\$1,089.31	(282.8%)
2-1092	-\$7.30	\$5.81	-\$13.11	(225.6%)
	<u>\$7,126.80</u>	<u>\$18,916.09</u>	<u>-\$11,789.29</u>	<u>(62.3%)</u>
2-1100	Creditors			
2-1101	\$25,013.71	\$8,235.92	\$16,777.79	203.7%
2-1106	\$5,441.00	\$11,181.00	-\$5,740.00	(51.3%)
	<u>\$30,454.71</u>	<u>\$19,416.92</u>	<u>\$11,037.79</u>	<u>56.8%</u>
2-1200	Amounts Received in Advance			
2-1202	\$60,776.84	\$60,776.84	\$0.00	0.0%
2-1203	\$36,922.66	\$36,922.66	\$0.00	0.0%
	<u>\$97,699.50</u>	<u>\$97,699.50</u>	<u>\$0.00</u>	<u>0.0%</u>
2-1300	Grants in Advance			
2-1324	\$42,854.97	\$42,854.97	\$0.00	0.0%
2-1325	\$2,727.27	\$5,000.00	-\$2,272.73	(45.5%)
	<u>\$45,582.24</u>	<u>\$47,854.97</u>	<u>-\$2,272.73</u>	<u>(4.7%)</u>
2-1400	Current Loans			
2-1411	\$31,213.00	\$41,785.00	-\$10,572.00	(25.3%)
2-1412	\$100.00	\$0.00	\$100.00	NA
2-1413	-\$90.00	-\$2,616.00	\$2,526.00	96.6%
	<u>\$226,066.25</u>	<u>\$229,423.06</u>	<u>-\$3,356.81</u>	<u>(1.5%)</u>
2-2000	Non Current Liabilities			
2-2200	Amounts Received in Advance			
2-2202	\$490,901.01	\$551,677.85	-\$60,776.84	(11.0%)
	<u>\$490,901.01</u>	<u>\$551,677.85</u>	<u>-\$60,776.84</u>	<u>(11.0%)</u>
	<u>\$490,901.01</u>	<u>\$551,677.85</u>	<u>-\$60,776.84</u>	<u>(11.0%)</u>
	<u>\$716,967.26</u>	<u>\$781,100.91</u>	<u>-\$64,133.65</u>	<u>(8.2%)</u>
	<u>\$2,372,753.82</u>	<u>\$2,195,917.44</u>	<u>\$176,836.38</u>	<u>8.1%</u>
3-0000	Equity			
3-8000	General Funds			
3-8100	\$1,862,351.52	\$1,748,207.02	\$114,144.50	6.5%
3-9000	\$154,936.46	\$114,144.50	\$40,791.96	35.7%
	<u>\$2,017,287.98</u>	<u>\$1,862,351.52</u>	<u>\$154,936.46</u>	<u>8.3%</u>
3-9100	Special Funds			
3-9101	\$97,881.06	\$88,705.82	\$9,175.24	10.3%
3-9103	\$138,185.94	\$126,515.19	\$11,670.75	9.2%
3-9104	\$11,034.97	\$9,981.04	\$1,053.93	10.6%
	<u>\$247,101.97</u>	<u>\$225,202.05</u>	<u>\$21,899.92</u>	<u>9.7%</u>
3-9200	Reserve Accounts			
3-9202	\$95,000.00	\$95,000.00	\$0.00	0.0%
3-9204	\$13,363.87	\$13,363.87	\$0.00	0.0%
	<u>\$2,372,753.82</u>	<u>\$2,195,917.44</u>	<u>\$176,836.38</u>	<u>8.1%</u>

Rowing South Australia Inc.

Profit & Loss [Last Year Analysis]

July 2012 through June 2013

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		This Year	Last Year	\$ Difference	% Difference
4-3455	Nationals Costs Recharge	\$0.00	\$464.36	-\$464.36	(100.0%)
	Total Administration	<u>\$95,459.11</u>	<u>\$66,780.59</u>	<u>\$28,678.52</u>	<u>42.9%</u>
4-4000	State Team				
4-4300	Nationals Costs Recharge	\$3,636.40	\$7,368.10	-\$3,731.70	(50.6%)
4-4400	Nationals - Rowing SA Subsidy	\$367.31	\$0.00	\$367.31	NA
4-4900	Nationals Entries	\$0.00	\$10,050.00	-\$10,050.00	(100.0%)
	Total State Team	<u>\$4,003.71</u>	<u>\$17,418.10</u>	<u>-\$13,414.39</u>	<u>(77.0%)</u>
4-5000	Development Operations				
4-5100	Grants				
4-5110	ORS Stream 2 Grant	\$10,000.00	\$0.00	\$10,000.00	NA
4-5120	NEDP Grant	\$0.00	\$3,750.00	-\$3,750.00	(100.0%)
4-5150	Other Development Income	\$4,600.04	\$294.10	\$4,305.94	1,464.1%
4-5170	Youth Cup Grant	\$0.00	\$3,000.00	-\$3,000.00	(100.0%)
4-5180	STEP 2 - Indoor Rowing Grant	\$40,000.00	\$20,000.00	\$20,000.00	100.0%
	Total Grants	<u>\$54,600.04</u>	<u>\$27,044.10</u>	<u>\$27,555.94</u>	<u>101.9%</u>
4-5200	Education Courses				
4-5210	Learn to Row Coach	\$8,627.35	\$8,468.25	\$159.10	1.9%
4-5220	Level 2 Coach	\$1,909.11	\$0.00	\$1,909.11	NA
4-5250	Coxswains Courses	\$859.10	\$381.82	\$477.28	125.0%
4-5270	Workshops	\$54.54	\$272.72	-\$218.18	(80.0%)
4-5290	Other Education Income	\$18.18	\$698.17	-\$679.99	(97.4%)
	Total Education Courses	<u>\$11,468.28</u>	<u>\$9,820.96</u>	<u>\$1,647.32</u>	<u>16.8%</u>
4-5300	Development Programs				
4-5320	Indoor Rowing	\$3,368.26	\$0.00	\$3,368.26	NA
	Total Development Programs	<u>\$3,368.26</u>	<u>\$0.00</u>	<u>\$3,368.26</u>	<u>NA</u>
4-5500	Coaching Programs				
4-5520	Development Camps	\$0.00	\$12,113.73	-\$12,113.73	(100.0%)
	Total Coaching Programs	<u>\$0.00</u>	<u>\$12,113.73</u>	<u>-\$12,113.73</u>	<u>(100.0%)</u>
4-5600	Adaptive Program				
4-5620	Adaptive Fundraising	\$177.27	\$0.00	\$177.27	NA
	Total Adaptive Program	<u>\$177.27</u>	<u>\$0.00</u>	<u>\$177.27</u>	<u>NA</u>
	Total Development Operations	<u>\$69,613.85</u>	<u>\$48,978.79</u>	<u>\$20,635.06</u>	<u>42.1%</u>
4-6000	Sponsorships / Fundraising				
4-6300	Donations/Fundraising	\$120.00	\$0.00	\$120.00	NA
	Total Sponsorships / Fundraising	<u>\$120.00</u>	<u>\$0.00</u>	<u>\$120.00</u>	<u>NA</u>
4-8000	Sundry Income				
4-8010	Interest - Cheque a/c & T Dep	\$2,092.48	\$2,409.05	-\$316.57	(13.1%)
4-8030	Interest - West Lakes Fund TD	\$5,077.63	\$6,593.12	-\$1,515.49	(23.0%)
4-8040	Interest - Masters Com Fund TD	\$523.42	\$523.00	\$0.42	0.1%
4-8050	Interest - Kings Cup TD	\$3,991.90	\$5,183.34	-\$1,191.44	(23.0%)
	Total Sundry Income	<u>\$11,685.43</u>	<u>\$14,708.51</u>	<u>-\$3,023.08</u>	<u>(20.6%)</u>
4-9000	Inactive Accounts				
	Total Income	<u>\$1,021,408.45</u>	<u>\$972,901.75</u>	<u>\$48,506.70</u>	<u>5.0%</u>
6-0000	Expenses				
6-1000	Regatta Operations				
6-1005	Regatta Course Operations	\$1,252.82	\$72.58	\$1,180.24	1,626.1%
6-1010	Fuel	\$2,856.15	\$2,023.37	\$832.78	41.2%
6-1020	Umpire Boats Expenses	\$3,348.42	\$2,798.73	\$549.69	19.6%
6-1025	Boat Registration	\$1,040.55	\$1,038.00	\$2.55	0.2%
6-1030	Volunteer Amenities	\$8,950.02	\$6,686.84	\$2,263.18	33.8%
6-1035	Bow Numbers	\$354.91	\$345.60	\$9.31	2.7%
6-1040	Medals/Pennants	\$9,548.67	\$9,374.63	\$174.04	1.9%
6-1045	Merchandise	\$5,352.14	-\$160.50	\$5,512.64	3,434.7%
6-1050	Contributions to Host Clubs	\$2,438.77	\$5,872.87	-\$3,434.10	(58.5%)
6-1060	Travel & Accom for Officials	\$7,281.96	\$4,016.37	\$3,265.59	81.3%
6-1070	Equipment Maintenance	\$1,028.12	\$7,406.79	-\$6,378.67	(86.1%)
6-1075	Boat racks	-\$386.36	\$0.00	-\$386.36	NA
6-1080	ROMS System Useage Fee - RA	\$7,382.00	\$10,081.00	-\$2,699.00	(26.8%)
6-1085	ROMS Annual Licence Fee	\$7,072.00	\$0.00	\$7,072.00	NA
6-1090	Sundry Regatta Expenses	\$1,939.89	\$4,361.19	-\$2,421.30	(55.5%)
6-1095	ROMS & RP7 Licence Fee - RA	\$6,112.73	\$6,337.73	-\$225.00	(3.6%)

Rowing South Australia Inc.

Profit & Loss [Last Year Analysis]

July 2012 through June 2013

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	This Year	Last Year	\$ Difference	% Difference
6-1098 Regatta Ops - Insurance	\$4,785.04	\$5,808.79	-\$1,023.75	(17.6%)
Total Regatta Operations	<u>\$70,357.83</u>	<u>\$69,291.99</u>	<u>\$1,065.84</u>	<u>1.5%</u>
6-1100 Awards Night				
6-1105 Trophys Awards Night	\$0.00	\$3,574.45	-\$3,574.45	(100.0%)
6-1115 Awards Night Expenses	\$860.45	\$955.18	-\$94.73	(9.9%)
Total Awards Night	<u>\$860.45</u>	<u>\$4,529.63</u>	<u>-\$3,669.18</u>	<u>(81.0%)</u>
6-1400 Aust Uni Games				
6-1410 Aust Uni Games	\$4,698.24	\$0.00	\$4,698.24	NA
6-1600 Head of the River Regatta				
6-1610 HOR costs	\$13,200.22	\$13,964.47	-\$764.25	(5.5%)
Total Head of the River Regatta	<u>\$13,200.22</u>	<u>\$13,964.47</u>	<u>-\$764.25</u>	<u>(5.5%)</u>
6-1700 Rowing Australia Regattas				
6-1710 Youth Cup Uniforms	\$4,395.97	\$4,209.46	\$186.51	4.4%
6-1711 Youth Cup Travel & Accom	\$14,701.35	\$17,580.60	-\$2,879.25	(16.4%)
6-1713 Youth Cup Other Expenses	\$7,700.45	\$4,657.03	\$3,043.42	65.4%
6-1715 Youth Cup Rowing SA Subsidy	\$3,000.00	\$0.00	\$3,000.00	NA
6-1730 Youth Olympics	\$681.75	\$0.00	\$681.75	NA
6-1740 Nat Masters Costs Recharge	\$481.82	\$11,851.82	-\$11,370.00	(95.9%)
Total Rowing Australia Regattas	<u>\$30,961.34</u>	<u>\$38,298.91</u>	<u>-\$7,337.57</u>	<u>(19.2%)</u>
6-1800 City of Adelaide Regatta				
6-1830 Miscellaneous expenses	\$978.22	\$0.00	\$978.22	NA
Total City of Adelaide Regatta	<u>\$978.22</u>	<u>\$0.00</u>	<u>\$978.22</u>	<u>NA</u>
6-1900 Aust Masters Games				
6-1905 Advertising/Marketing	\$0.00	\$1,059.09	-\$1,059.09	(100.0%)
6-1915 Administration	\$234.55	\$2,000.00	-\$1,765.45	(88.3%)
6-1920 Venue/Facilities Hire	\$0.00	\$3,291.36	-\$3,291.36	(100.0%)
6-1921 Regatta Course Hire	\$0.00	\$3,750.00	-\$3,750.00	(100.0%)
6-1922 Volunteers Expenses	\$0.00	\$45.45	-\$45.45	(100.0%)
6-1923 Printing / Stationery	\$0.00	\$900.00	-\$900.00	(100.0%)
6-1924 Merchandise	\$1,521.36	\$909.09	\$612.27	67.3%
6-1925 Officials/Volunteers Meals	\$0.00	\$768.20	-\$768.20	(100.0%)
6-1930 Miscellaneous expenses	\$0.00	\$959.12	-\$959.12	(100.0%)
6-1950 Security	\$0.00	\$500.00	-\$500.00	(100.0%)
6-1951 Function Expenses	\$1,212.09	\$1,473.64	-\$261.55	(17.7%)
6-1952 Regatta Operations	\$0.00	\$2,633.69	-\$2,633.69	(100.0%)
Total Aust Masters Games	<u>\$2,968.00</u>	<u>\$18,289.64</u>	<u>-\$15,321.64</u>	<u>(83.8%)</u>
6-2000 West Lakes Operations				
6-2100 WL Outgoings				
6-2110 Electricity	\$23,333.84	\$12,803.40	\$10,530.44	82.2%
6-2120 Gas	\$2,042.05	\$3,665.18	-\$1,623.13	(44.3%)
6-2130 Water Rates	\$10,637.96	\$10,894.20	-\$256.24	(2.4%)
6-2140 Council Rates	\$9,220.30	\$8,279.95	\$940.35	11.4%
6-2145 License Fees	\$2,586.82	\$1,450.37	\$1,136.45	78.4%
6-2150 Emergency Services Levy	\$278.86	\$306.75	-\$27.89	(9.1%)
6-2160 Security - WL	\$5,174.99	\$4,485.60	\$689.39	15.4%
6-2180 Fire Safety	\$3,800.60	\$3,281.75	\$518.85	15.8%
6-2195 WL Insurance	\$4,878.80	\$4,468.72	\$410.08	9.2%
Total WL Outgoings	<u>\$61,954.22</u>	<u>\$49,635.92</u>	<u>\$12,318.30</u>	<u>24.8%</u>
6-2200 WL Maintenance				
6-2210 WL Maintenance	\$13,750.68	\$7,312.83	\$6,437.85	88.0%
6-2215 WL Cleaning	\$17,273.86	\$15,107.71	\$2,166.15	14.3%
6-2218 WL Cleaning Supplies	\$6,012.08	\$3,651.17	\$2,360.91	64.7%
6-2220 WL Minor Works	\$2,137.73	\$0.00	\$2,137.73	NA
6-2222 Judges Tower expenses	\$258.52	\$263.13	-\$4.61	(1.8%)
6-2250 WL Maintenance Wages	\$6,000.02	\$8,255.02	-\$2,255.00	(27.3%)
6-2258 WL Maintenance Workcover	\$171.22	\$258.10	-\$86.88	(33.7%)
Total WL Maintenance	<u>\$45,604.11</u>	<u>\$34,847.96</u>	<u>\$10,756.15</u>	<u>30.9%</u>
6-2300 WL Keys				
6-2310 West Lakes keys	\$3,246.92	\$1,064.23	\$2,182.69	205.1%

Rowing South Australia Inc.

Profit & Loss [Last Year Analysis]

July 2012 through June 2013

15/08/2013

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		This Year	Last Year	\$ Difference	% Difference
6-2503	Coffee Purchases	\$17,163.26	\$16,650.71	\$512.55	3.1%
6-2504	Newspapers	\$2,300.65	\$4,456.04	-\$2,155.39	(48.4%)
6-2505	Advertising/Marketing	\$0.00	\$9,291.36	-\$9,291.36	(100.0%)
6-2509	Supplies & Equipment	\$7,342.73	\$3,166.84	\$4,175.89	131.9%
6-2510	Permits & Licences	\$594.46	\$1,502.62	-\$908.16	(60.4%)
6-2512	Electricity	\$8,907.24	\$4,919.91	\$3,987.33	81.0%
6-2514	Gas	\$2,042.03	\$999.99	\$1,042.04	104.2%
6-2516	Insurance	\$1,000.00	\$1,000.00	\$0.00	0.0%
6-2524	Cleaning Services & Supplies	\$4,744.72	\$5,782.44	-\$1,037.72	(17.9%)
6-2526	Repairs & Maintenance	\$1,339.35	\$4,079.40	-\$2,740.05	(67.2%)
6-2527	Miscellaneous - sundry	\$464.69	\$1,979.88	-\$1,515.19	(76.5%)
	Total The Boatshed Cafe Expenses	\$137,565.23	\$159,656.39	-\$22,091.16	(13.8%)
6-2600	Boatshed Cafe Payroll Expenses				
6-2630	WL Cleaning Wages	\$104.50	\$0.00	\$104.50	NA
6-2640	Cafe Trainee Wages	\$0.00	\$8,308.78	-\$8,308.78	(100.0%)
6-2650	Cafe Manager Wages	\$48,491.14	\$26,346.20	\$22,144.94	84.1%
6-2660	Cafe Casual Wages	\$77,514.67	\$68,860.58	\$8,654.09	12.6%
6-2670	Cafe Chef Wages	\$7,531.03	\$51,700.07	-\$44,169.04	(85.4%)
6-2680	Cafe Superannuation	\$11,436.59	\$11,701.67	-\$265.08	(2.3%)
6-2690	Cafe Workcover	\$3,756.38	\$3,842.10	-\$85.72	(2.2%)
	Total Boatshed Cafe Payroll Expenses	\$148,834.31	\$170,759.40	-\$21,925.09	(12.8%)
	Total West Lakes Operations	\$397,204.79	\$415,963.90	-\$18,759.11	(4.5%)
6-3000	Administration Expenses				
6-3100	General Admin Expenses				
6-3105	Accounting	\$2,700.00	\$2,500.00	\$200.00	8.0%
6-3110	Advertising	\$519.36	\$129.82	\$389.54	300.1%
6-3118	Bookkeeping Services	\$15,060.80	\$0.00	\$15,060.80	NA
6-3120	Insurance	\$2,703.45	\$1,431.90	\$1,271.55	88.8%
6-3122	Freight	\$556.31	\$0.00	\$556.31	NA
6-3125	IT Expenses	\$4,758.66	\$4,284.86	\$473.80	11.1%
6-3130	Legal & Professional Fees	\$1,000.00	\$3,222.23	-\$2,222.23	(69.0%)
6-3135	Media Expenses	\$808.45	\$0.00	\$808.45	NA
6-3145	Office Equipment	\$3,404.25	\$27.26	\$3,376.99	12,388.1%
6-3149	Office Supplies	\$1,617.32	\$335.18	\$1,282.14	382.5%
6-3150	Photocopier Costs	\$12,116.39	\$11,848.09	\$268.30	2.3%
6-3155	Stationery	\$1,144.80	\$1,429.03	-\$284.23	(19.9%)
6-3160	Postage	\$733.20	\$842.68	-\$109.48	(13.0%)
6-3162	Printing	\$4,382.72	\$3,880.00	\$502.72	13.0%
6-3180	Telephone/fax/Internet	\$9,798.71	\$8,697.64	\$1,101.07	12.7%
6-3185	Training costs	\$0.00	\$54.55	-\$54.55	(100.0%)
6-3187	Travel Expenses	\$2,404.00	\$0.00	\$2,404.00	NA
6-3190	Miscellaneous expenses	\$4,931.83	\$2,545.20	\$2,386.63	93.8%
	Total General Admin Expenses	\$68,640.25	\$41,228.44	\$27,411.81	66.5%
6-3300	Admin Payroll Expenses				
6-3318	Wages - Operations/Finance	\$32,546.87	\$54,400.03	-\$21,853.16	(40.2%)
6-3319	Wages - Admin Assistant	\$26,390.08	\$790.00	\$25,600.08	3,240.5%
6-3320	Wages - Indoor Manager	\$4,230.76	\$0.00	\$4,230.76	NA
6-3335	Wages - General Manager	\$42,349.61	\$59,999.95	-\$17,650.34	(29.4%)
6-3340	Admin Superannuation	\$12,978.07	\$10,461.59	\$2,516.48	24.1%
6-3350	Admin Workcover	\$3,772.27	\$3,264.46	\$507.81	15.6%
	Total Admin Payroll Expenses	\$122,267.66	\$128,916.03	-\$6,648.37	(5.2%)
6-3400	Finance Charges				
6-3410	Bank Fees	\$246.49	\$173.80	\$72.69	41.8%
6-3430	Merchant fees	\$1,441.89	\$1,317.02	\$124.87	9.5%
	Total Finance Charges	\$1,688.38	\$1,490.82	\$197.56	13.3%
	Total Administration Expenses	\$192,596.29	\$171,635.29	\$20,961.00	12.2%
6-4000	State Team and Kings Cup				
6-4200	Uniforms	\$2,593.40	\$3,037.86	-\$444.46	(14.6%)
6-4250	Team Dinner	\$250.83	\$1,818.18	-\$1,567.35	(86.2%)

Rowing South Australia Inc.

Profit & Loss [Last Year Analysis]

July 2012 through June 2013

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		This Year	Last Year	\$ Difference	% Difference
6-4600	State Team Boat Expenses	\$385.56	\$225.00	\$160.56	71.4%
6-4900	National entries	\$3,520.00	\$10,000.00	-\$6,480.00	(64.8%)
	Total State Team and Kings Cup	\$9,226.92	\$17,313.00	-\$8,086.08	(46.7%)
6-5000	Development Operations				
6-5050	General Development Expenses				
6-5051	Telephone/ IT	\$175.16	\$648.72	-\$473.56	(73.0%)
6-5052	Indoor Rowing	\$1,693.24	\$1,211.71	\$481.53	39.7%
6-5055	Miscellaneous	\$335.45	\$0.00	\$335.45	NA
6-5057	Travel	\$495.83	\$0.00	\$495.83	NA
6-5100	Education Courses				
6-5110	Level 1 Expenses	\$163.64	\$2,429.09	-\$2,265.45	(93.3%)
6-5120	Level 2 Expenses	\$253.64	\$0.00	\$253.64	NA
6-5130	Coxswains Course	\$582.92	\$0.00	\$582.92	NA
6-5132	Workshops	\$300.00	\$0.00	\$300.00	NA
6-5134	Other Resources	\$1,325.45	-\$544.40	\$1,869.85	343.5%
6-5136	RA Accreditation Fees	\$0.00	\$3,983.27	-\$3,983.27	(100.0%)
6-5140	General Coach Education	\$2,105.10	\$0.00	\$2,105.10	NA
	Total Education Courses	\$4,730.75	\$5,867.96	-\$1,137.21	(19.4%)
6-5200	Coaching Expenses				
6-5250	National Coaches Conference	\$1,026.02	\$0.00	\$1,026.02	NA
6-5280	Development Camps	\$9,272.73	\$11,672.38	-\$2,399.65	(20.6%)
6-5290	General Coaching Expenses	\$47.17	\$300.00	-\$252.83	(84.3%)
	Total Coaching Expenses	\$10,345.92	\$11,972.38	-\$1,626.46	(13.6%)
6-5500	TID Expenses				
6-5510	General TID Expenses	\$203.99	\$0.00	\$203.99	NA
6-5560	General Development	\$190.91	\$543.64	-\$352.73	(64.9%)
6-5580	Adaptive Rowing	\$0.00	\$100.00	-\$100.00	(100.0%)
	Total TID Expenses	\$394.90	\$643.64	-\$248.74	(38.6%)
6-5700	Adaptive				
6-5710	Adaptive Expenses	\$0.00	\$1,321.36	-\$1,321.36	(100.0%)
6-5800	Development Payroll Expenses				
6-5810	Wages - State Dev Coordinator	\$12,120.94	\$36,779.28	-\$24,658.34	(67.0%)
6-5812	Wages - Dev / Indoor	\$42,307.61	\$0.00	\$42,307.61	NA
6-5830	Development Superannuation	\$1,090.88	\$3,310.12	-\$2,219.24	(67.0%)
6-5840	Development Workcover	\$1,432.46	\$1,049.55	\$382.91	36.5%
	Total Development Operations	\$75,123.14	\$62,804.72	\$12,318.42	19.6%
6-6000	Sponsorships / Fundraising				
6-6500	Rowing Australia				
6-6520	Affiliation fees	\$6,250.00	\$2,856.00	\$3,394.00	118.8%
6-6530	Travel to Attend Meetings	\$602.81	\$7,813.01	-\$7,210.20	(92.3%)
	Total Rowing Australia	\$6,852.81	\$10,669.01	-\$3,816.20	(35.8%)
6-7000	SARA Miscellaneous Expense				
6-7200	International Athlete Support	\$0.00	\$3,000.00	-\$3,000.00	(100.0%)
6-7500	Bad Debts	\$480.82	\$59.09	\$421.73	713.7%
	Total SARA Miscellaneous Expense	\$480.82	\$3,059.09	-\$2,578.27	(84.3%)
6-8000	Depreciation				
6-8101	Depn Land & Buildings	\$0.00	\$4,168.00	-\$4,168.00	(100.0%)
6-8110	Depn Rowing Boats & Equip	\$0.00	\$2,305.00	-\$2,305.00	(100.0%)
6-8120	Depn Umpiring & Course Equip	\$0.00	\$11,138.00	-\$11,138.00	(100.0%)
6-8130	Depn Computers & Printers	\$0.00	\$6,160.00	-\$6,160.00	(100.0%)
6-8170	Depn Cafe & Clubrooms Equip	\$39,063.00	\$16,832.00	\$22,231.00	132.1%
	Total Depreciation	\$39,063.00	\$40,603.00	-\$1,540.00	(3.8%)
	Total Expenses	\$844,572.07	\$866,422.65	-\$21,850.58	(2.5%)
	Operating Profit	\$176,836.38	\$106,479.10	\$70,357.28	66.1%
8-0000	Transfers				
8-1000	Transfers from Other Activitie				
8-1100	From (to) SARA Masters Commiss	-\$1,053.93	\$0.00	-\$1,053.93	NA

Rowing South Australia Inc.

Profit & Loss [Last Year Analysis]

July 2012 through June 2013

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		This Year	Last Year	\$ Difference	% Difference
8-2300	2011 Nationals Profit	\$0.00	-\$987.20	\$987.20	100.0%
	Total Net Results from other Activit	<u>\$0.00</u>	<u>-\$987.20</u>	<u>\$987.20</u>	<u>100.0%</u>
8-2600	Transfers from (to) reserves				
8-2603	Transfers to Pavers Reserve	\$0.00	\$8,652.60	-\$8,652.60	(100.0%)
	Total Transfers from (to) reserves	<u>\$0.00</u>	<u>\$8,652.60</u>	<u>-\$8,652.60</u>	<u>(100.0%)</u>
	Total Transfers	<u>-\$21,899.92</u>	<u>\$7,665.40</u>	<u>-\$29,565.32</u>	<u>(385.7%)</u>
9-0000	Other Income and Expense				
	Net Profit/(Loss)	<u>\$154,936.46</u>	<u>\$114,144.50</u>	<u>\$40,791.96</u>	<u>35.7%</u>

Rowing South Australia Inc.

100 Military Road
West Lakes Shore SA 5020

Trial Balance

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Account #	Account	Debit	Credit	YTD Debit	YTD Credit
1-1105	Bendigo Bank Account	\$126,874.40		\$212,925.51	
1-1114	Bendigo Bank Mastercard		\$174.99		\$547.99
1-1116	Masters Commission Account	\$0.04		\$988.59	
1-1117	Regatta Course Acct	\$3,331.50		\$0.00	
1-1118	Boatshed Cafe & Function Roo	\$2.37		\$70,507.36	
1-1145	Petty Cash - Office	\$0.00		\$150.00	
1-1160	Cafe Cash Float	\$0.00		\$450.00	
1-1170	Undeposited Funds		\$1,529.90	\$1,170.60	
1-1185	Cash Float - Bow Numbers	\$0.00		\$1,845.00	
1-1192	Cash Float - Merchandise	\$0.00		\$500.00	
1-1195	Payroll Cheque Account	\$0.00		\$0.10	
1-1210	West Lakes Fund	\$0.00		\$107,051.33	
1-1220	Kings Cup Capital	\$0.00		\$84,160.95	
1-1230	Masters Commission Fund	\$523.38		\$10,046.38	
1-1405	Stock - Cafe & Bar	\$14,252.76		\$23,785.76	
1-1415	Stock - Manuals and Guides etc	\$0.00		\$3,025.00	
1-1420	Stock - Medals, etc	\$1,279.00		\$4,749.50	
1-1425	Stock - Merchandise	\$0.00		\$3,852.00	
1-1430	Stock - BRO Uniforms	\$0.00		\$1,894.00	
1-1610	Trade Debtors		\$116,478.75	\$33,543.34	
1-1650	Other Debtors	\$0.00		\$13,400.00	
1-1670	Prepayments - Regatta Course		\$3,250.00	\$4,554.50	
1-1685	Prepayments - Insurance	\$3,707.61		\$3,707.61	
1-1695	Fundraising - Jnr Nat Athletes	\$0.00			\$7,389.09
1-2110	Land & Buildings at Cost	\$0.00		\$2,352,675.68	
1-2117	Less: Acc Depn	\$15,392.00			\$23,426.00
1-2190	Boat Storage Shed - WIP	\$0.00		\$2,090.00	
1-2192	Indoor Rowing Shed Upgrade	\$0.00		\$11,776.94	
1-2201	Boats and Equipment at Cost	\$4,000.00		\$23,679.00	
1-2202	Less Depreciation on Boats		\$2,368.00		\$14,303.00
1-2301	Umpiring & Course Equipment	\$0.00		\$174,931.11	
1-2302	Less Depn on Ump Equip		\$11,085.00		\$95,433.06
1-2501	Computer & Office Equip	\$0.00		\$37,050.88	
1-2502	Less Depn on Computer & Offic		\$3,696.00		\$24,637.00
1-2801	Cafe & Clubrooms Equipment	\$0.00		\$108,568.08	
1-2802	Less Depn of Cafe Equip		\$17,506.00		\$37,622.00
2-1010	GST Collected on Sales		\$1,140.61		\$23,189.91
2-1020	GST Paid on Purchases	\$2,753.47		\$9,209.91	
2-1060	Host Plus Super Payable	\$225.24			\$492.21
2-1062	NGS Super Payable	\$190.38			\$380.77
2-1063	REST Super Payable	\$227.91			\$243.00
2-1064	C-Bus Super		\$0.00		\$467.31
2-1066	Statewide Super Payable		\$0.00		\$51.80
2-1067	BT Super for Life		\$0.00		\$305.74
2-1073	Australian Superannuation		\$74.12		\$295.25
2-1074	Erskine Superannuation Fund		\$0.00		\$380.77
2-1076	Superannuation Payable	\$164.61			\$158.85
2-1080	PAYG Payable	\$2,990.00			\$5,062.55
2-1090	Workcover GST Payable		\$244.22	\$704.15	
2-1092	Workcover - OHS&W Payable	\$3.36		\$7.30	
2-1101	Trade Creditors		\$11,966.69		\$25,013.71
2-1106	Accrued Expenses		\$0.00		\$5,441.00
2-1202	Rent in Adv - within 12 mths		\$0.00		\$60,776.84
2-1203	Rent in Advance - DECS		\$0.00		\$36,922.66
2-1324	ORS Grant - Storage Shed		\$0.00		\$42,854.97
2-1325	ORS Grant - Special Initiative		\$0.00		\$2,727.27
2-1411	Bendigo Bank Loan	\$881.00			\$31,213.00

Rowing South Australia Inc.

Trial Balance

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Account #	Account	Debit	Credit	YTD Debit	YTD Credit
3-9101	Kings Cup Capital F		\$3,991.90		\$97,881.06
3-9103	West Lakes Fund Spec/F		\$5,077.63		\$138,185.94
3-9104	Masters Commission Fund		\$780.64		\$11,034.97
3-9202	General Reserve		\$0.00		\$95,000.00
3-9204	W L Aquatic C.S. Club -Reserv		\$0.00		\$13,363.87
3-9999	Historical Balancing Account		\$12,029.05		\$0.00
4-1110	Affiliation fees		\$0.00		\$10,363.74
4-1120	Sponsor Income		\$0.00		\$4,090.90
4-1130	Regatta Fines		\$0.00		\$2,331.80
4-1140	Regatta Programs		\$0.00		\$1,091.72
4-1150	Sundry Regatta Income		\$0.00		\$2,243.27
4-1160	Boat Hire		\$0.00		\$375.00
4-1170	RP7 Fees Recharge to RA		\$0.00		\$136.36
4-1180	Merchandise Sales		\$0.00		\$2,079.42
4-1270	Race Fees - Snr/Masters		\$0.00		\$874.10
4-1271	Race Fees - School		\$0.00		\$1,854.54
4-1272	Time Trial Seat Fees		\$331.82		\$5,861.43
4-1275	School Registrations		\$81.82		\$123,430.57
4-1280	Club Registrations	\$2,309.09			\$67,454.48
4-1335	Aust Uni Games		\$0.00		\$2,683.19
4-1340	Youth Cup		\$0.00		\$21,994.44
4-1345	Youth Olympics	\$445.37			\$16,384.62
4-1350	Head of River		\$0.00		\$20,550.05
4-1370	Masters Nationals Seat Fees		\$0.00	\$9.09	
4-2115	Seymour Rent		\$0.00		\$4,479.20
4-2117	Annesley/Phoenix Rent		\$0.00		\$4,479.20
4-2120	DECS Rent		\$0.00		\$55,995.66
4-2130	Torrens RC Rent		\$0.00		\$4,455.00
4-2135	Walford Rent		\$0.00		\$3,611.94
4-2150	Allocation from prepaid		\$60,776.84		\$60,776.84
4-2210	WL Club Maintenance		\$0.00		\$50,266.64
4-2220	SASI Maintenance		\$0.00		\$20,248.24
4-2230	DECS Maintenance		\$0.00		\$27,039.76
4-2280	Regatta Course Maint Recharg	\$2,000.00			\$6,500.00
4-2310	WL Tenancy Keys		\$109.09		\$868.18
4-2540	Venue Hire		\$0.00		\$538.19
4-2570	Hire of Judges Tower		\$0.00		\$550.89
4-2580	Equipment Hire	\$113.09			\$9,421.02
4-2610	Coffee Sales	\$60.02			\$62,472.53
4-2620	Food/Snack Sales		\$0.00		\$26,920.47
4-2630	Meal Sales		\$5,870.44		\$44,692.34
4-2640	Soft Drink Sales		\$0.00		\$409.13
4-2645	Beer/Wine Sales		\$8,518.83		\$126,626.64
4-2650	Other Sales		\$598.10		\$15,880.07
4-2655	Difference in Till Takings		\$0.00	\$29.60	
4-2660	Functions		\$0.00		\$30,533.47
4-3100	Grant - ORS Stream 1		\$0.00		\$50,000.00
4-3300	Insurance income		\$12,330.00		\$15,073.69
4-3450	Regatta Course Admin Recharg		\$25,360.42		\$30,385.42
4-4300	Nationals Costs Recharge		\$0.00		\$3,636.40
4-4400	Nationals - Rowing SA Subsidy		\$0.00		\$367.31
4-5110	ORS Stream 2 Grant		\$0.00		\$10,000.00
4-5150	Other Development Income		\$0.00		\$4,600.04
4-5180	STEP 2 - Indoor Rowing Grant		\$0.00		\$40,000.00
4-5210	Learn to Row Coach		\$1,427.28		\$8,627.35
4-5220	Level 2 Coach		\$0.00		\$1,909.11
4-5250	Coxswains Courses		\$0.00		\$859.10
4-5270	Workshops		\$0.00		\$54.54
4-5290	Other Education Income		\$0.00		\$18.18

Rowing South Australia Inc.

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Account #	Account	Debit	Credit	YTD Debit	YTD Credit
4-8030	Interest - West Lakes Fund TD		\$5,077.63		\$5,077.63
4-8040	Interest - Masters Com Fund T		\$523.38		\$523.42
4-8050	Interest - Kings Cup TD		\$3,991.90		\$3,991.90
6-1005	Regatta Course Operations	\$598.10		\$1,252.82	
6-1010	Fuel	\$0.00		\$2,856.15	
6-1020	Umpire Boats Expenses	\$0.00		\$3,348.42	
6-1025	Boat Registration	\$0.00		\$1,040.55	
6-1030	Volunteer Amenities	\$0.00		\$8,950.02	
6-1035	Bow Numbers	\$258.91		\$354.91	
6-1040	Medals/Pennants		\$1,279.00	\$9,548.67	
6-1045	Merchandise	\$0.00		\$5,352.14	
6-1050	Contributions to Host Clubs	\$0.00		\$2,438.77	
6-1060	Travel & Accom for Officials	\$0.00		\$7,281.96	
6-1070	Equipment Maintenance	\$175.00		\$1,028.12	
6-1075	Boat racks	\$0.00			\$386.36
6-1080	ROMS System Useage Fee - R	\$3,536.00		\$7,382.00	
6-1085	ROMS Annual Licence Fee	\$0.00		\$7,072.00	
6-1090	Sundry Regatta Expenses	\$1,753.25		\$1,939.89	
6-1095	ROMS & RP7 Licence Fee - RA	\$0.00		\$6,112.73	
6-1098	Regatta Ops - Insurance	\$0.00		\$4,785.04	
6-1115	Awards Night Expenses	\$443.18		\$860.45	
6-1410	Aust Uni Games	\$0.00		\$4,698.24	
6-1610	HOR costs	\$300.00		\$13,200.22	
6-1710	Youth Cup Uniforms	\$0.00		\$4,395.97	
6-1711	Youth Cup Travel & Accom	\$0.00		\$14,701.35	
6-1713	Youth Cup Other Expenses	\$0.00		\$7,700.45	
6-1715	Youth Cup Rowing SA Subsidy	\$0.00		\$3,000.00	
6-1730	Youth Olympics	\$0.00		\$681.75	
6-1740	Nat Masters Costs Recharge	\$0.00		\$481.82	
6-1830	Miscellaneous expenses	\$31.82		\$978.22	
6-1915	Administration	\$0.00		\$234.55	
6-1924	Merchandise	\$0.00		\$1,521.36	
6-1951	Function Expenses	\$0.00		\$1,212.09	
6-2110	Electricity	\$4,536.29		\$23,333.84	
6-2120	Gas	\$0.00		\$2,042.05	
6-2130	Water Rates	\$0.00		\$10,637.96	
6-2140	Council Rates	\$0.00		\$9,220.30	
6-2145	License Fees	\$0.00		\$2,586.82	
6-2150	Emergency Services Levy	\$0.00		\$278.86	
6-2160	Security - WL	\$298.00		\$5,174.99	
6-2180	Fire Safety	\$0.00		\$3,800.60	
6-2195	WL Insurance	\$3,378.80		\$4,878.80	
6-2210	WL Maintenance	\$4,325.10		\$13,750.68	
6-2215	WL Cleaning	\$1,289.69		\$17,273.86	
6-2218	WL Cleaning Supplies	\$4.93		\$6,012.08	
6-2220	WL Minor Works	\$0.00		\$2,137.73	
6-2222	Judges Tower expenses	\$0.00		\$258.52	
6-2250	WL Maintenance Wages	\$461.54		\$6,000.02	
6-2258	WL Maintenance Workcover	\$13.17		\$171.22	
6-2310	West Lakes keys	\$0.00		\$3,246.92	
6-2501	Food Purchases		\$10,376.90	\$49,367.02	
6-2502	Drink Purchases	\$1,802.52		\$42,299.08	
6-2503	Coffee Purchases	\$955.52		\$17,163.26	
6-2504	Newspapers	\$130.44		\$2,300.65	
6-2509	Supplies & Equipment	\$140.00		\$7,342.73	
6-2510	Permits & Licences	\$0.00		\$594.46	
6-2512	Electricity	\$1,512.10		\$8,907.24	
6-2514	Gas	\$0.00		\$2,042.03	
6-2516	Insurance	\$0.00		\$1,000.00	

Rowing South Australia Inc.

Trial Balance

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Account #	Account	Debit	Credit	YTD Debit	YTD Credit
6-2650	Cafe Manager Wages	\$3,846.16		\$48,491.14	
6-2660	Cafe Casual Wages	\$14,862.04		\$77,514.67	
6-2670	Cafe Chef Wages	\$0.00		\$7,531.03	
6-2680	Cafe Superannuation	\$579.25		\$11,436.59	
6-2690	Cafe Workcover	\$190.60		\$3,756.38	
6-3105	Accounting	\$0.00		\$2,700.00	
6-3110	Advertising	\$0.00		\$519.36	
6-3118	Bookkeeping Services	\$2,048.00		\$15,060.80	
6-3120	Insurance		\$3,707.61	\$2,703.45	
6-3122	Freight	\$0.00		\$556.31	
6-3125	IT Expenses	\$204.55		\$4,758.66	
6-3130	Legal & Professional Fees	\$0.00		\$1,000.00	
6-3135	Media Expenses	\$0.00		\$808.45	
6-3145	Office Equipment	\$474.00		\$3,404.25	
6-3149	Office Supplies	\$102.53		\$1,617.32	
6-3150	Photocopier Costs	\$677.81		\$12,116.39	
6-3155	Stationery	\$16.18		\$1,144.80	
6-3160	Postage	\$0.00		\$733.20	
6-3162	Printing	\$0.00		\$4,382.72	
6-3180	Telephone/fax/Internet	\$659.88		\$9,798.71	
6-3187	Travel Expenses	\$0.00		\$2,404.00	
6-3190	Miscellaneous expenses	\$0.00		\$4,931.83	
6-3318	Wages - Operations/Finance	\$0.00		\$32,546.87	
6-3319	Wages - Admin Assistant	\$4,903.38		\$26,390.08	
6-3320	Wages - Indoor Manager	\$0.00		\$4,230.76	
6-3335	Wages - General Manager	\$0.00		\$42,349.61	
6-3340	Admin Superannuation	\$822.08		\$12,978.07	
6-3350	Admin Workcover	\$832.91		\$3,772.27	
6-3410	Bank Fees	\$14.80		\$246.49	
6-3430	Merchant fees	\$115.23		\$1,441.89	
6-4200	Uniforms	\$0.00		\$2,593.40	
6-4250	Team Dinner	\$0.00		\$250.83	
6-4260	Boat Hire	\$0.00		\$909.09	
6-4400	Accommodation	\$0.00		\$600.00	
6-4500	StateTeam Expenses (Other)	\$124.00		\$968.04	
6-4600	State Team Boat Expenses	\$363.64		\$385.56	
6-4900	National entries	\$0.00		\$3,520.00	
6-5051	Telehone/ IT	\$0.00		\$175.16	
6-5052	Indoor Rowing	\$240.00		\$1,693.24	
6-5055	Miscellaneous	\$0.00		\$335.45	
6-5057	Travel	\$407.26		\$495.83	
6-5110	Level 1 Expenses	\$0.00		\$163.64	
6-5120	Level 2 Expenses	\$0.00		\$253.64	
6-5130	Coxswains Course	\$0.00		\$582.92	
6-5132	Workshops	\$0.00		\$300.00	
6-5134	Other Resources	\$0.00		\$1,325.45	
6-5140	General Coach Education	\$0.00		\$2,105.10	
6-5250	National Coaches Conference	\$0.00		\$1,026.02	
6-5280	Development Camps	\$0.00		\$9,272.73	
6-5290	General Coaching Expenses	\$0.00		\$47.17	
6-5510	General TID Expenses	\$0.00		\$203.99	
6-5560	General Development	\$0.00		\$190.91	
6-5810	Wages - State Dev Coordinator	\$0.00		\$12,120.94	
6-5812	Wages - Dev / Indoor	\$4,230.76		\$42,307.61	
6-5830	Development Superannuation	\$0.00		\$1,090.88	
6-5840	Development Workcover	\$120.73		\$1,432.46	
6-6520	Affiliation fees	\$0.00		\$6,250.00	
6-6530	Travel to Attend Meetings	\$0.00		\$602.81	
6-7500	Bad Debts	\$0.00		\$480.82	

HLB Mann Judd

Accountants | Business and Financial Advisers

Client	<i>Kennedy SA</i>	Prepared By	
Balance Date	<i>31/6/13</i>		<i>14/8/20</i>
Title	<i>Cafe Analysis</i>		of

Date		2013	2012
	<u>Sale</u>		
	Coffee	62472	63803
	Food / Snacks	26920	77734
	Meals	44692	6405
	Soft Drink	409	50991
	Beer / Wine	126626	
		<u>261119</u>	<u>193433</u>
<u>less</u>	<u>Cost Sales</u>		
	Food Pchrs.	44367	65691
	Drink	42294	40136
	Coffee	17163	16650
		<u>103824</u>	<u>122477</u>
	<u>Gross Profit</u>	<u>157295</u>	<u>76456</u>
		<u>5890</u>	<u>3890</u>
<u>Added</u>	<u>Other Income</u>		
	Other Sales	15881	52683
	Soft Drink	(30)	
	Functions	30533	26394
		<u>46384</u>	<u>79077</u>
<u>less</u>	<u>G.P. + Other Income</u>	<u>193679</u>	<u>155533</u>
	<u>Other Expenses</u>		
	Newspaper	2300	4456
	Advertising		9291
	Supplies + equipment	7343	3167
	Prints + literature	594	1503
	Electricity	2907	4919
	Gas	2042	1000
	Misc	1000	1000
	Cleaning + Supplies	4745	5782
	Rep + Maint	1339	4079
	Misc	465	1980
		<u>28735</u>	<u>37177</u>
<u>less</u>	<u>Wages / Payroll</u>	<u>148834</u>	<u>170759</u>
	<u>NET PROFIT (LOSS)</u>	<u>21105</u>	<u>(52103)</u>
		✓ +	
	Reviewed By	Reviewed By	Section Schedule
	/ /	/ /	

Rowing South Australia Inc.

100 Military Road
West Lakes Shore SA 5020

Dew

To Post
in your
system

Session Report

15/08/2013

15/08/2013
2:17:51 PM

Page 1

ID#	Acct#	Account Name	Debit	Credit	Job No.
GJ	30/06/2013	Re allocate Regatta account recoveries to income			
GJ001042	1-1117	Regatta Course Acct	\$26,610.42		3000
GJ001042	4-3450	Regatta Course Admin Recharg		\$26,610.42	3000
Grand Total:			<u>\$26,610.42</u>	<u>\$26,610.42</u>	

Then await
outcome of
audit process

Regards.

Dew

15-8-2013

REGISTER 30 JUNE 2012

	COST		ACCUMULATED DEPRECIATION				WDV of Disposal	Profit (Loss)	Comments	30/06/2013	NET BOOK VALUE
	30/06/2012	Additions	Disposal	30/06/2012	Change	Disposal Date					
Buildings											
Brick Work	511,696	0	511,696	0	0	0	0	0	0	0	511,696
n 96/97	787		787	0	0	0	0	0	0	0	787
n 98/99	206,816		206,816	0	0	0	0	0	0	0	206,816
wn Slab	153,053		153,053	0	0	0	0	0	0	0	153,053
ns 99/00	28,818		28,818	0	0	0	0	0	0	0	28,818
n 02/03	3,500		3,500	0	0	0	0	0	0	0	3,500
South Side 22.10.07	906,414		906,414	0	0	0	0	0	0	0	906,414
Wall etc 22.05.08	98,263		98,263	0	0	0	0	0	0	0	98,263
05.08	39,710		39,710	0	0	0	0	0	0	0	39,710
1 (09/06	23,233		23,233	3806	929	0	0	0	0	4,735	18,498
ment PVC Umbrellas 10.11.09	22,243		22,243	12974	2,224	0	0	0	0	15,198	7,045
n Upgrade (11/10)	247,380		247,380	0	0	0	0	0	0	0	247,380
lien Redevelopment (02/11)	5,609		5,609	1,683	561	0	0	0	0	2,244	3,365
Heater - Clubrooms(06/11)	32,294		32,294	0	0	0	0	0	0	0	32,294
oor(4/12)	65,928		65,928	0	0	0	0	0	0	0	65,928
	4,045		4,045	506	405	0	0	0	0	911	3,135
	2,889		2,889	49	289	0	0	0	0	338	2,551
	2,352,678	0	2,352,678	19,018	4,408	0	0	0	0	23,426	2,329,252
Boats & Equipment											
Oars 11/04	1,400		1,400	1063	140	0	0	0	0	1,203	197
aining Sculls 05/06	455		455	325	46	0	0	0	0	371	85
Single Scull 08/06	3,500		3,500	2457	350	0	0	0	0	2,807	693
ler 29.05.08	4,432		4,432	2585	443	0	0	0	0	3,028	1,404
2 Medels 01.10.07	1,364		1,364	556	136	0	0	0	0	692	672
2 (09/11)	10,028		10,028	4762	1,003	0	0	0	0	5,765	4,263
	2,500		2,500	188	250	0	0	0	0	438	2,062
	23,679	0	23,679	11,936	2,368	0	0	0	0	14,304	9,375
Land Course Equipment											
piring Equip.	3,075		3,075	3075	0	0	0	0	0	3,075	0
quipment	9,236	1,766	11,002	9236	0	0	0	0	0	9,236	1,766
in Motors	7,633		7,633	7633	0	0	0	0	0	7,633	0
quipment	774		774	774	0	0	0	0	0	774	0
JHP Long Motor	5,178		5,178	5178	0	0	0	0	0	5,178	0
ing Container	1,600		1,600	1600	0	0	0	0	0	1,600	0
Boat	18,963		18,963	18963	0	0	0	0	0	18,963	0
age Tank	1,426		1,426	347	57	0	0	0	0	404	1,022
ift	3,091		3,091	2112	309	0	0	0	0	2,422	670
ontoon	5,550		5,550	3839	555	0	0	0	0	4,394	1,156
naha motor (UK1485)	3,636		3,636	2394	364	0	0	0	0	2,758	878
naha motor	3,636		3,636	2455	364	0	0	0	0	2,819	817
iont	15,000		15,000	15000	0	0	0	0	0	15,000	0
ida 20HP Motor 15.09.09	5,309	0	5,309	1593	531	0	0	0	0	2,124	3,185
Clock - Judging Tower(02/11)	2,078	0	2,078	260	208	0	0	0	0	468	1,610
ining & Camera System(02/11)	50,420	0	50,420	6303	5,042	0	0	0	0	11,345	39,076
JHP Radio - Boat Holders(05/11)	108	1,427	1,535	14	153	0	0	0	0	167	1,367
oon PA System(02/11)	3,573	0	3,573	447	357	0	0	0	0	804	2,769
ing Container(03/11)	2,615	0	2,615	327	262	0	0	0	0	588	2,027
Racks(02/11)	20,485	0	20,485	2561	2,049	0	0	0	0	4,609	15,876
oon Lighting System(7/11)	1,220		1,220	122	122	0	0	0	0	244	976
oon Lighting System- additional(7/11)	1,295		1,295	65	130	0	0	0	0	194	1,101

Master

Have to appreciate
 give revision
 do re-concile with hedge

2m

file benches 17.2.11	2,598	0	2,598	130	520	650	1,949	
tech freezer 17.2.11	3,775	0	3,775	189	755	944	2,831	
ista Display 17.2.11	1,470	0	1,470	74	294	368	1,103	
it on purchases 17.2.11	-1,545	0	-1,545	-77	-309	-386	-1,159	
y 23.2.11	696	0	696	35	139	174	522	
k Maya Chairs (7/11)	1,480	0	1,480	0	296	296	1,184	1
ra Marquees (7/11)	2,997	0	2,997	0	599	599	2,398	1
em & speakers(8/11)	841	0	841	0	168	168	673	1
TV(8/11)	1,607	0	1,607	0	321	321	1,286	1
JE-A213 cash Register(8/11)	864	0	864	0	173	173	691	1
le Screencs(8/11)	1,420	0	1,420	0	284	284	1,136	1
s(8/11)	935	0	935	0	187	187	748	1
ables(8/11)	388	0	388	0	78	78	310	1
Wireless Microphone(8/11)	669	0	669	0	134	134	535	1
achine SM FAB3(9/11)	5,490	0	5,490	0	1,098	1,098	4,392	1
leep Fryer(9/11)	1,830	0	1,830	0	366	366	1,464	1
ontact grill(9/11)	529	0	529	0	106	106	423	1
maid Blender(12/11)	259	0	259	0	52	52	207	1
aging Systems(1/12)	2,550	0	2,550	0	510	510	2,040	1
e Banners to replace broken (16/10)	593	593	593	0	79	79	514	0.666667 8 months
m Grill Stainless F Lat 555x430mm.Hot Plate Sala	174	174	174	0	20	20	154	0.583333 7 months
arland 600 wide hot plate griddle(12/12)	2,000	2,000	2,000	0	200	200	1,800	0.5 6 months
	105,803	2,767	108,570	3,284	17,506	20,789	85,014	
	2,683,908	5,960	2,696,909	139,529	39,062	178,592	2,508,509	